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# *Annual Town Report Errol, New Hampshire Year Ending December 31, 2012*



Coos County Barn Quilt Trail – Errol Barn Quilts

# *Annual Errol School District Report Fiscal Year Ending June 30, 2012*



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# *Town Officials*

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Selectmen	Tod A. Lemieux	2013
	Larry S. Enman	2014
	Marc G. Poulin	2015
Financial Administrator	Cheryl L. Lord	Hired
Assistant	Vacant	Appointed
Administrative Assistant	Dorothy A. Kurtz	Hired
Assistant	Clara Grover / C. Patricia Calder	Appointed
Town Clerk	Yvette Bilodeau	2015
Deputy Town Clerk	Patricia Gendreau	Appointed
Tax Collector	Terri Ruel	2013
Deputy Tax Collector	Yvette Bilodeau	Appointed
Treasurer	Jacqueline Y. Rousseau	2014
Deputy Treasurer	Nancy Bourassa	Appointed
Trustee of the Trust Funds	Clara Grover	2013
	Sandra Hall	2015
	Vacant	
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Robert Lord	2013
	Paula Gagnon	2015
	Vacant	
Emergency Management Director	Irving "Chip" Joseph	Appointed
Assistant Emergency Management Director	Eric Ward	Appointed



# *Town Official*

<i>Office</i>	<i>Name</i>	<i>Term Expires</i>
Fire Chief	Carlton Eames	Elected by Firefighters
Moderator	William J. Freedman	2014
Supervisor of the Checklist	Paula Gagnon	2013
	Clara Grover	2014
	Cheryl L. Lord	2016
Librarian	Anne Bragg	Hired
Library Trustees	Leslie S. Swanson	( 3 years ) 2013
	Kathy Thebault	( 2 years ) 2013
	David Heasley	2016
Planning Board	Laureanne Baillargeon	2013
	Warren Robichaud	2013
	Richard Nadig "Chairman"	2014
	Charles H. Kurtz Jr.	2014
	Irving "Chip" Joseph	Alternate 2014
	Thomas Bembridge	2015
	Larry S. Enman - Selectmen	Alternate Appointed
Zoning Board of Adjustment	Jonathan Lane	2013
	David L. Blanchette	2014
	Vacant	2015

# Warrant

## State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 12, 2013 at the Errol Town Hall to choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the 16<sup>th</sup> day of March 2013 at 10:00 a.m. of the clock in the morning to act upon the following subjects.

1. To see if the Town will vote to raise and appropriate **\$ 201,003.00** for General Government.

Executive	\$ 61,245.00
Election & Registration	11,765.00
Financial Administration	42,233.00
Revaluation of Property	40,100.00
Legal Expenses	2,500.00
Planning & Zoning	1,980.00
Town Hall	29,660.00
Cemetery	2,520.00
Insurance	<u>9,000.00</u>
	\$ 201,003.00

2. To see if the Town will vote to raise and appropriate **\$ 2,500.00** for the Police Department.

3. To see if the Town will vote to raise and appropriate **\$ 51,500.00** for Public Safety.

Errol Rescue Squad	\$ 10,000.00
Fire Department	34,400.00
Emergency Management	3,600.00
Colebrook Dispatch	<u>3,500.00</u>
	\$ 51,500.00

4. To see if the Town will vote to raise and appropriate **\$ 11,205.00** for Highways, Streets and Bridges.

Akers Pond Association	\$ 4,705.00
Street Lighting	4,800.00
Enhanced 911	200.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 11,205.00



5. To see if the Town will vote to raise and appropriate **\$ 86,152.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 50,733.00
Welfare	5,000.00
Parks & Recreation	1,750.00
Debt/Service Fire Barn	<u>28,669.00</u>
	\$ 86,152.00

6. To see if the Town will vote to raise and appropriate **\$ 27,083.00** for the Water and Sewer Departments.

Water Department	\$ 19,783.00
Sewer Department	<u>7,300.00</u>
	\$ 27,083.00

7. To see if the Town will vote to raise and appropriate **\$ 4,650.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

UCVH Hospital	\$ 800.00
Northern Human Serv/Mental Health	350.00
Northwoods Home Health & Hospice	2,000.00
Tri-County Cap	650.00
American Red Cross	100.00
CASA	250.00
Child Advocacy Center	<u>500.00</u>
	\$ 4,650.00

8. To see if the Town will vote to raise and appropriate **\$17,754.00** for the Library Trustees.

9. To see if the Town will vote to raise and appropriate **\$ 7,000.00** for the 4<sup>th</sup> of July Celebration.

10. To see if the Town will vote to establish a Capital Reserve Trust Fund under the provisions of RSA 35:1 for the Akers Pond Road Culvert and to raise and appropriate Two Thousand **(\$2,000.00)** to be placed in this fund, said sum to come from the unreserved fund balance on hand at the end of 2012. Furthermore, to appoint the selectmen as agents to expend from the fund. (Majority vote required)

11. To see if the Town will vote to raise and appropriate **\$ 1,000.00** to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2012. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2012. (Recommended by the Board of Selectmen)

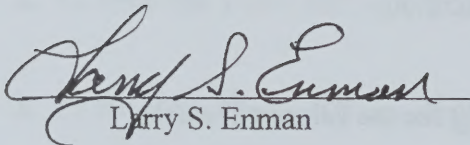
12. To see if the Town will vote to raise and appropriate \$ 1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2012. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2012. (Recommended by the Board of Selectmen)
13. To see if the Town will vote to raise and appropriate \$ 1,000.00 to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2012. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2012. (Recommended by the Board of Selectmen)
14. To see if the Town will vote to add the lands known as the Akers Pond Lot and the School Lot to the Errol Town Forest so as to be managed by the Errol Town Forest Commission (RSA 31:10).
15. To transact any other business that may legally come before this meeting.

Given under our hands and seal the 15<sup>th</sup> day of February, in the year of our Lord, two-thousand-thirteen (2013).

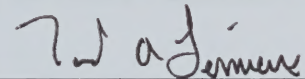
**Town of Errol – Board of Selectmen**



Marc G. Poulin, Chairman



Larry S. Enman



Tod A. Lemieux

A True Copy of Warrant – Attest

Marc G. Poulin, Chairman

Larry S. Enman

Tod A. Lemieux



## B U D G E T   W O R K S H E E T   -   R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013R

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
TAXES - ALL TYPES				
01-3110.01	Current Yr Property Taxes	0.00	962060.16	0.00
01-3110.02	Current Yr. Overpayments	0.00	0.00	0.00
01-3110.04	2005 PROPERTY TAXES	0.00	0.00	0.00
01-3110.06	2006 PROPERTY TAX	0.00	0.00	0.00
01-3110.10	CREDIT MEMO 2009	0.00	0.00	0.00
01-3110.11	2004 PROPERTY TAXES	0.00	0.00	0.00
01-3110.12	2005 CREDIT MEMO	0.00	0.00	0.00
01-3110.13	2006 Credit Memo	0.00	153.00	0.00
01-3110.14	2007 PROPERTY TAX	0.00	0.00	0.00
01-3120.01	Current Use Change Penalty	1000.00	1406.00	0.00
01-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00
01-3185.01	Timber Yield Tax	20000.00	37480.60	20000.00
01-3186.01	Payment in Lieu of Taxes	0.00	0.00	0.00
01-3186.02	UMBAGOG REFUGE	10000.00	20358.00	10000.00
01-3186.03	Trans from Fed Gov	0.00	0.00	0.00
**TOTAL** TAXES - ALL TYPES		31000.00	1021457.76	30000.00
INTEREST ON TAXES				
01-3190.01	Interest on Property Tax	7000.00	6404.57	5000.00
01-3190.02	Tax Sale Cost	0.00	434.00	0.00
01-3190.03	Yield Tax Interest	0.00	0.00	0.00
01-3190.04	Inventory Penalties	0.00	0.00	0.00
01-3190.05	EXCAVATION TAX	100.00	873.84	100.00
01-3190.06	EXCAVATION TAX INT	0.00	0.00	0.00
01-3190.92	Redemption Charges	0.00	0.00	0.00
01-3190.93	Redemption Interest	0.00	0.00	0.00
01-3190.94	Misc	0.00	0.00	0.00
**TOTAL** INTEREST ON TAXES		7100.00	7712.41	5100.00
BUSINESS LICENSES				
01-3210.10	Business License & Permits	0.00	0.00	0.00
01-3210.40	UCC Filings & Certificates	100.00	375.00	100.00
01-3210.50	Federal/State Tax Liens	0.00	0.00	0.00
**TOTAL** BUSINESS LICENSES		100.00	375.00	100.00

## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013R

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	75000.00	80117.83	70000.00
01-3220.11	Motor Vehicle Titles	100.00	148.00	100.00
01-3220.12	Motor Vehicle Agent Fees	0.00	0.00	0.00
	<b>**TOTAL**</b> MOTOR VEHICLE TAX	75100.00	80265.83	70100.00
BUILDING CODE PERMITS				
01-3230.10	Building Permits	0.00	0.00	0.00
01-3230.20	Electrical Permits	0.00	0.00	0.00
01-3230.40	Plumbing Permits	0.00	0.00	0.00
01-3230.50	Septic System Permits	0.00	0.00	0.00
	<b>**TOTAL**</b> BUILDING CODE PERMITS	0.00	0.00	0.00
OTHER LICENSES				
01-3290.10	Dog Licenses	300.00	456.50	300.00
01-3290.30	Marriage Licenses	0.00	90.00	0.00
01-3290.31	Misc	0.00	1877.00	0.00
01-3290.50	Birth & Death Certificates	0.00	120.00	0.00
01-3290.90	Other Licenses & Permits	0.00	0.00	0.00
	<b>**TOTAL**</b> OTHER LICENSES	300.00	2543.50	300.00
REVENUE FROM OTHER GOVERNMENTS				
01-3311.10	FED-HUD(FLOOD) REV SHARE	0.00	0.00	0.00
01-3311.11	Federal Grants	0.00	0.00	0.00
01-3351.10	NH - Shared Rev. Block Grant	0.00	0.00	0.00
01-3353.10	Highway Block Grant	5197.00	5173.02	4705.00
01-3356.09	Perm/Patrol State	0.00	639.80	250.00
01-3356.10	State/Federal Forest Reimburse	300.00	564.09	300.00
01-3356.11	NH REC GRANT	0.00	2586.00	0.00
01-3356.14	MISC STATE GRANTS	0.00	9560.00	0.00
01-3359.11	Rooms and Meals Tax	12991.00	12936.83	12936.00
	<b>**TOTAL**</b> REVENUE FROM OTHER GOVERNMENTS	18488.00	31459.74	18191.00



## B U D G E T   W O R K S H E E T   -   R E V E N U E S

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013R

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
=====				
PLANNING BOARD				
-----				
01-3401.20	Planning Board Application Fee	0.00	0.00	0.00
01-3401.22	Planning Board Miscellaneous	0.00	0.00	0.00
01-3401.26	Planning Board Recording Fees	0.00	0.00	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00
		-----	-----	-----
	**TOTAL** PLANNING BOARD	0.00	0.00	0.00
ZBA REVENUES				
-----				
01-3401.30	ZBA Application Fees	0.00	0.00	0.00
01-3401.31	ZBA Advertising	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00
		-----	-----	-----
	**TOTAL** ZBA REVENUES	0.00	0.00	0.00
POLICE DEPARTMENT				
-----				
01-3401.40	Police Report Copies	0.00	0.00	0.00
01-3401.41	Police Miscellaneous	0.00	0.00	0.00
01-3401.42	Police Special Details - Other	0.00	0.00	0.00
01-3401.43	Police Pistol Permits	0.00	160.00	100.00
		-----	-----	-----
	**TOTAL** POLICE DEPARTMENT	0.00	160.00	100.00
FIRE/RESCUE REVENUES				
-----				
01-3401.50	Fire Report Copies	0.00	0.00	0.00
01-3401.51	Fire Miscellaneous	0.00	720.79	0.00
01-3401.52	AM Ambulance Charges	0.00	0.00	0.00
		-----	-----	-----
	**TOTAL** FIRE/RESCUE REVENUES	0.00	720.79	0.00
TRANSFER STATION REVENUES				
-----				
01-3404.10	Dump Permits/Stickers	0.00	10.00	0.00
01-3404.20	Transfer Station Miscellaneous	0.00	611.00	300.00
		-----	-----	-----
	**TOTAL** TRANSFER STATION REVENUES	0.00	621.00	300.00

## B U D G E T   W O R K S H E E T   -   R E V E N U E S

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013R

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
<b>TOWN PROPERTY/FINES</b>				
01-3501.10	Sale of Property	0.00	3000.00	0.00
01-3502.10	Interest on Investments	0.00	0.00	0.00
01-3503.10	Rent of Property	250.00	250.00	250.00
01-3504.10	Police Parking Fines	0.00	0.00	0.00
01-3504.11	Police Ordinance Fines	0.00	0.00	0.00
<b>**TOTAL** TOWN PROPERTY/FINES</b>		<b>250.00</b>	<b>3250.00</b>	<b>250.00</b>
<b>INSURANCE REVENUES</b>				
01-3506.10	Worker's Compensation	0.00	0.00	0.00
01-3506.20	Property & Liability	0.00	0.00	0.00
01-3506.21	Insurance Claims	0.00	0.00	0.00
01-3506.30	Other Insurance Refunds	0.00	0.00	0.00
01-3506.31	Refunds/Reimbursements	0.00	0.00	0.00
<b>**TOTAL** INSURANCE REVENUES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER MISC REVENUES</b>				
01-3509.09	REGISTRY FEES	0.00	0.00	0.00
01-3509.10	Other Misc Revenue	0.00	1146.80	0.00
01-3509.11	Lien Sale Premium	0.00	0.00	0.00
01-3509.12	School Lot Timber Harvest	0.00	0.00	0.00
01-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00
01-3509.14	TOWN FOREST	0.00	0.00	0.00
01-3509.15	Candidate Filings	0.00	0.00	0.00
01-3509.16	Donations	10000.00	10000.00	0.00
01-3509.20	Coos County Reimbursements	15683.00	13592.72	16911.00
01-3914.09	LIBRARY SURPLUS	0.00	0.00	0.00
01-3914.10	Transfers from Other Accts	0.00	0.00	0.00
01-3914.11	CREDIT LINE	0.00	0.00	0.00
01-3915.01	Transfers from Capital Reserve	3000.00	0.00	0.00
01-3934.01	Proceeds from long-term debt	0.00	0.00	0.00
<b>**TOTAL** OTHER MISC REVENUES</b>		<b>28683.00</b>	<b>24739.52</b>	<b>16911.00</b>
<b>**TOTAL** BUDGET TOTAL</b>		<b>161021.00</b>	<b>1173305.55</b>	<b>141352.00</b>



## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2013R

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00
02-3402.10	Water Supply System Charges	10640.00	11352.00	19783.00
02-3402.20	WATER DEPT INTEREST	0.00	98.16	0.00
**TOTAL** BUDGET TOTAL		10640.00	11450.16	19783.00

Fund: SEWER FUND - 03-2013R

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
03-3403.10	Sewer User Charges	7300.00	11440.80	7300.00
03-3403.20	SEWER DEPT INTEREST	0.00	26.98	0.00
OTHER MISC REVENUES				
03-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00
**TOTAL** OTHER MISC REVENUES		7300.00	11467.78	7300.00
**TOTAL** BUDGET TOTAL		7300.00	11467.78	7300.00

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
GENERAL GOVERNMENT				
EXECUTIVE				
BOARD OF SELECTMEN				
01-4130.10-130	Selectmen Salaries	9500.00	9500.00	9500.00
01-4130.10-225	EX FICA/Medicare	950.00	768.88	727.00
01-4130.10-341	Selectmen Telephone	3000.00	2634.91	3000.00
01-4130.10-390	Selectmen Professional Service	6000.00	6787.00	6500.00
01-4130.10-530	Selectmen Advertising	550.00	392.00	550.00
01-4130.10-560	Selectmen Dues & Subscriptions	1200.00	1181.55	1200.00
01-4130.10-620	Selectmen Office Supplies	2000.00	1751.64	2000.00
01-4130.10-625	Selectmen Postage	900.00	572.19	700.00
01-4130.10-670	Selectmen Reference Material	100.00	16.00	100.00
01-4130.10-690	Trustees Expense	200.00	0.00	200.00
01-4130.10-691	MISC PENALTY&INT	200.00	660.00	200.00
01-4130.10-740	Selectmen Equip.& Maintenance	1000.00	730.00	1000.00
01-4130.10-810	Selectmen Conventions	200.00	0.00	200.00
01-4130.10-830	Selectmen Office Expense	500.00	94.77	500.00
01-4130.10-831	Selectmen Mileage	400.00	106.56	400.00
***TOTAL** BOARD OF SELECTMEN		26700.00	25195.50	26777.00
TOWN ADMINISTRATION				
01-4130.20-110	Admin. Financial Salary	13500.00	13061.75	15400.00
01-4130.20-111	Admin. Asst. Salary	14300.00	14780.80	15400.00
01-4130.20-220	Administrative Social Security	0.00	0.00	0.00
01-4130.20-225	Administrative Medicare	2000.00	2130.02	2360.00
01-4130.20-240	Admin. Training and Seminars	100.00	0.00	100.00
01-4130.20-820	Administrative Mileage	100.00	47.18	100.00
***TOTAL** TOWN ADMINISTRATION		30000.00	30019.75	33360.00
TOWN MEETING				
01-4130.30-130	MTG - Moderators Salary	250.00	250.00	100.00
01-4130.30-225	MTG - FICA/Medicare	20.00	15.31	8.00



## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
01-4130.30-550	MTG Town Report Printing	1000.00	969.00	1000.00
01-4130.30-690	MTG Miscellaneous	0.00	0.00	0.00
**TOTAL** TOWN MEETING		1270.00	1234.31	1108.00
**TOTAL** EXECUTIVE		57970.00	56449.56	61245.00

## ELECTION &amp; REGISTRATION

## TOWN CLERK

01-4140.10-130	Town Clerk Salary	6500.00	6500.00	6500.00
01-4140.10-131	Town Clerk Dep. Salary	1000.00	760.50	1500.00
01-4140.10-225	Town Clerk FICA/Medicare	525.00	556.68	615.00
01-4140.10-560	Town Clerk Dues & Subscription	150.00	0.00	150.00
01-4140.10-620	Town Clerk Office Supplis	300.00	226.07	300.00
01-4140.10-625	Town Clerk Postage	200.00	138.35	200.00
01-4140.10-670	Town Clerk Reference Materials	500.00	144.00	300.00
01-4140.10-740	Town Clerk Equipment	100.00	0.00	100.00
01-4140.10-810	Town Clerk Conventions	300.00	164.19	300.00
01-4140.10-820	Town Clerk Mileage	300.00	656.02	300.00
01-4140.10-821	Clerk/Deputy Training	200.00	18.00	200.00
01-4140.10-822	TC Advertising	250.00	297.50	250.00
**TOTAL** TOWN CLERK		10325.00	9461.31	10715.00

## VOTER REGISTRATION

01-4140.20-130	Election - Supervisors Salary	1500.00	2262.02	500.00
01-4140.20-225	Election FICA/Medicare	0.00	0.00	0.00
01-4140.20-530	Election Advertising	500.00	77.00	200.00
01-4140.20-531	Mileage & Meetings	200.00	45.51	100.00
01-4140.20-532	Election Postage	100.00	0.00	50.00
01-4140.20-690	Election Meals & Services	750.00	789.79	200.00
**TOTAL** VOTER REGISTRATION		3050.00	3174.32	1050.00
**TOTAL** ELECTION & REGISTRATION		13375.00	12635.63	11765.00

## FINANCIAL ADMINISTRATION

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
=====				
ACCOUNTING & AUDITING				
-----				
01-4150.20-301	Auditors	13750.00	13750.00	13750.00
01-4150.30-312	Assessing Services	5000.00	3725.25	5000.00
		-----	-----	-----
**TOTAL** ACCOUNTING & AUDITING		18750.00	17475.25	18750.00
TAX COLLECTION				
-----				
01-4150.40-130	Tax Collector Salary	6500.00	6500.00	6500.00
01-4150.40-131	Tax Collector Deputy Salary	300.00	0.00	300.00
01-4150.40-190	Tax Collector's Filing Fees	0.00	0.00	0.00
01-4150.40-191	Registry Fees	100.00	76.45	100.00
01-4150.40-225	Tax Collector FICA/Medicare	500.00	497.24	520.00
01-4150.40-251	Tax Overpayments	0.00	0.00	0.00
01-4150.40-560	Tax Dues & Subscriptions	25.00	20.00	25.00
01-4150.40-620	Tax Collector Office Supplies	700.00	833.90	700.00
01-4150.40-625	Tax Collector Postage	1200.00	1039.29	1200.00
01-4150.40-670	Tax Collector Reference Materi	0.00	0.00	0.00
01-4150.40-810	Tax Collector Conventions	0.00	0.00	0.00
		-----	-----	-----
**TOTAL** TAX COLLECTION		9325.00	8966.88	9345.00
TREASURY				
-----				
01-4150.50-130	Treasurer Salary	3000.00	3000.00	3000.00
01-4150.50-131	Treasurer Deputy Salary	100.00	24.75	100.00
01-4150.50-225	Treasurer FICA/Medicare	240.00	231.45	238.00
01-4150.50-620	Treasurer Office Supplies	0.00	0.00	0.00
01-4150.50-820	Treasurer Mileage	1200.00	1270.01	1300.00
		-----	-----	-----
**TOTAL** TREASURY		4540.00	4526.21	4638.00
DATA PROCESSING				
-----				
01-4150.60-330	DP Software Support	7500.00	10074.84	7500.00
01-4150.60-342	DP Software Upgrades	1000.00	0.00	1000.00
01-4150.60-740	DP Hardware Upgrades	1000.00	2628.44	1000.00
		-----	-----	-----
**TOTAL** DATA PROCESSING		9500.00	12703.28	9500.00



## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
=====				
**TOTAL**	FINANCIAL ADMINISTRATION	42115.00	43671.62	42233.00
REVALUATION OF PROPERTY				
-----				
01-4152.10-390	AS Contract Appraiser	17000.00	17000.00	32600.00
01-4152.10-391	Utility Appraisal	0.00	0.00	7500.00
**TOTAL** REVALUATION OF PROPERTY		17000.00	17000.00	40100.00
LEGAL EXPENSE				
-----				
01-4153.10-320	LE Town Attorney	1500.00	813.75	2500.00
01-4153.10-690	LE Other Legal Expenses	0.00	0.00	0.00
**TOTAL** LEGAL EXPENSE		1500.00	813.75	2500.00
PLANNING & ZONING				
-----				
PLANNING BOARD				
-----				
01-4191.10-225	Fica \ Medi Planning	100.00	7.65	80.00
01-4191.10-310	PB Engineering Reviews	0.00	0.00	0.00
01-4191.10-530	Planning Board Advertising	200.00	45.00	200.00
01-4191.10-620	Planning Board Office Supplies	200.00	25.76	200.00
01-4191.10-625	Planning Board Postage	200.00	0.00	200.00
01-4191.10-690	Planning Board Miscellaneous	100.00	0.00	100.00
01-4191.10-740	Planning Board Equipment	0.00	0.00	0.00
01-4191.10-820	Planning Board Mileage	200.00	0.00	200.00
01-4191.10-821	Planning Board Clerical	1000.00	100.00	1000.00
**TOTAL** PLANNING BOARD		2000.00	178.41	1980.00
ZONING BOARD				
-----				
01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00
**TOTAL** ZONING BOARD		0.00	0.00	0.00
**TOTAL** PLANNING & ZONING		2000.00	178.41	1980.00

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-110	Town Hall Janitor Salary	7020.00	7020.00	7020.00
01-4194.10-225	Town Hall FICA/Medicare	530.00	537.16	540.00
01-4194.10-409	Town Hall School Electricity	400.00	351.58	400.00
01-4194.10-410	Town Hall Electricity	2800.00	2304.01	2500.00
01-4194.10-411	Town Hall Heating Oil	10000.00	7313.16	9000.00
01-4194.10-413	Town Hall Sewerage Fees	500.00	408.00	0.00
01-4194.10-430	Town Hall Repairs&Maintenance	9000.00	4580.10	9000.00
01-4194.10-610	Town Hall Supplies	600.00	191.64	600.00
01-4194.10-710	TownHall Improvement to Ground	500.00	20.50	500.00
01-4194.10-715	Generator Install/Maint.	100.00	100.00	100.00
**TOTAL** GENERAL GOVERNMENT BUILDINGS		31450.00	22826.15	29660.00
CEMETERIES				
01-4195.10-120	Cemetery Labor	700.00	520.00	700.00
01-4195.10-225	Cemetery FICA/Medicare	50.00	39.78	55.00
01-4195.10-430	Cemetery Maintenance Grounds	350.00	0.00	350.00
01-4195.10-610	Cemetery Supplies	715.00	66.00	715.00
01-4195.10-740	Cemetery Equipment	500.00	390.00	500.00
01-4195.10-741	Akers Cemetery	200.00	0.00	200.00
**TOTAL** CEMETERIES		2515.00	1015.78	2520.00
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	IN Property & Liability	9000.00	7729.03	9000.00
**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED		9000.00	7729.03	9000.00
**TOTAL** GENERAL GOVERNMENT		176925.00	162319.93	201003.00
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210.10-440	Police Outside Service	2500.00	0.00	2500.00

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
*****		*****		
	**TOTAL** POLICE DEPARTMENT	2500.00	0.00	2500.00
AMBULANCE				
-----				
01-4215.20-190	Errol Rescue Squad	10000.00	10000.00	10000.00
	**TOTAL** AMBULANCE	10000.00	10000.00	10000.00
FIRE DEPARTMENT				
-----				
01-4220.10-111	Fire Warden	1500.00	1117.58	1500.00
01-4220.10-120	Fire Salaries - P/T	0.00	0.00	0.00
01-4220.10-225	Fire FICA/Medicare	0.00	0.00	0.00
01-4220.10-260	Fire Worker's Compensation	0.00	0.00	0.00
01-4220.10-341	Fire Telephone	2500.00	1586.64	1500.00
01-4220.10-343	Fire AT & T Rental	1000.00	142.24	0.00
01-4220.10-410	Fire Electricity	2650.00	3048.09	3500.00
01-4220.10-411	Fire Heating Fuel - LP Gas	9600.00	8573.21	9600.00
01-4220.10-430	Fire Equipment Maintenance	2500.00	3191.83	2500.00
01-4220.10-610	Fire Supplies	500.00	4897.34	5000.00
01-4220.10-635	Fire Vehicle Fuel	500.00	645.38	800.00
01-4220.10-740	Fire Equipment	2500.00	467.48	2500.00
01-4220.10-741	Fire Furnace	500.00	1075.52	1500.00
01-4220.10-830	Fire Expense	2500.00	836.80	1000.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	10000.00	7608.00	5000.00
	**TOTAL** FIRE DEPARTMENT	36250.00	33190.11	34400.00
CODE ENFORCEMENT				
-----				
01-4240.10-110	Code Enforcement Salarie P/T	0.00	0.00	0.00
01-4240.10-225	Code Enforcement FICA/Medicare	0.00	0.00	0.00
01-4240.10-250	Code Enforcement Unemployment	0.00	0.00	0.00
01-4240.10-260	Code Enforcement Worker's Comp	0.00	0.00	0.00
01-4240.10-620	Code Enforcement Office Suppli	0.00	0.00	0.00
01-4240.10-635	Code Enforcement Vehicle Fuel	0.00	0.00	0.00
	**TOTAL** CODE ENFORCEMENT	0.00	0.00	0.00

EMERGENCY MANAGEMENT

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## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
01-4299.10-810	Emergency Management	6600.00	2960.00	3600.00
01-4299.10-811	Colebrook Dispatch	4000.00	2929.19	3500.00
**TOTAL** EMERGENCY MANAGEMENT		10600.00	5889.19	7100.00
**TOTAL** PUBLIC SAFETY		59350.00	49079.30	54000.00
HIGHWAYS & STREETS				
AKERS POND ASSOCIATION				
01-4312.10-390	Akers Pond Road Association	3197.00	2940.00	4705.00
01-4312.10-660	CULVERTS	2000.00	0.00	0.00
01-4312.10-900	Akers Pond Boat Ramp	0.00	0.00	0.00
**TOTAL** AKERS POND ASSOCIATION		5197.00	2940.00	4705.00
STREET LIGHTING				
01-4316.10-410	Street Lighting Electricity	4300.00	4636.05	4800.00
**TOTAL** STREET LIGHTING		4300.00	4636.05	4800.00
ENHANCED 911				
01-4318.10-860	Enhanced 911 - Map Booklet	500.00	0.00	200.00
**TOTAL** ENHANCED 911		500.00	0.00	200.00
SIDEWALK				
01-4319.10-430	Sidewalk Maintenance	1500.00	483.75	1500.00
**TOTAL** SIDEWALK		1500.00	483.75	1500.00
**TOTAL** HIGHWAYS & STREETS		11497.00	8059.80	11205.00
SANITATION				

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
<b>SOLID WASTE COLLECTION</b>				
01-4323.10-110	TS Salaries P/T	6000.00	5362.50	6000.00
01-4323.10-111	TS ASST SALARY	4000.00	4203.00	7500.00
01-4323.10-225	TS FICA/Medicare	800.00	731.92	1033.00
01-4323.10-341	TS Telephone	600.00	439.89	550.00
01-4323.10-410	TS Electricity	1200.00	1061.31	1200.00
01-4323.10-490	TS Maintenance & Repairs	4000.00	3192.40	4000.00
01-4323.10-560	TS Waste District Dues	850.00	345.81	850.00
01-4323.10-610	TS Supplies	250.00	85.19	250.00
01-4323.10-820	TS Mileage & Meetings	750.00	399.59	750.00
01-4323.10-870	TS Solid Waste Disposal	15000.00	12719.13	13500.00
01-4323.10-871	TS Solid Waste Tipping Fees	9000.00	10491.22	10500.00
01-4323.10-872	TS Bulky Waste Const. Assess	0.00	0.00	0.00
01-4323.10-873	C&D Bulky Waste Fees	2000.00	0.00	2000.00
01-4323.10-874	POST CLOSURE FEES	2500.00	2400.00	2500.00
01-4323.10-875	TS Tires	100.00	48.75	100.00
**TOTAL** SOLID WASTE COLLECTION		47050.00	41480.71	50733.00
**TOTAL** SANITATION		47050.00	41480.71	50733.00
<b>HEALTH</b>				
01-4411.50-840	UCV Hospital	800.00	800.00	800.00
01-4411.50-841	North Human Serv-Mental Health	350.00	350.00	350.00
01-4411.50-842	Northwoods HomeHealthHosp	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00
01-4411.50-845	Red Cross	159.00	159.00	100.00
01-4411.50-848	CASA	250.00	250.00	250.00
01-4411.50-849	Child Advocacy Center	0.00	0.00	500.00
**TOTAL** HEALTH		4209.00	4209.00	4650.00
<b>WELFARE</b>				
01-4442.10-390	welfare	5000.00	700.00	5000.00
**TOTAL** WELFARE		5000.00	700.00	5000.00

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
CULTURE AND RECREATION				
PARKS AND RECREATION				
01-4520.10-900	REC Tennis/Basketball Court	1000.00	0.00	1000.00
01-4520.10-901	CHAMBER 4TH JULY	7000.00	7000.00	7000.00
01-4520.10-902	LAKE HOST PROGRAM	500.00	500.00	500.00
01-4520.10-903	Town Flowers	500.00	0.00	250.00
**TOTAL** PARKS AND RECREATION		9000.00	7500.00	8750.00
LIBRARY				
01-4550.10-110	Librarian Salary	9650.00	8921.00	10296.00
01-4550.10-225	Librarian FICA/Medicare	700.00	682.56	788.00
01-4550.10-250	Librarian Unemployment Tax	40.00	0.00	0.00
01-4550.10-260	Librarian Worker's Comp	0.00	0.00	0.00
01-4550.10-960	Library Trustees	7400.00	7400.00	6670.00
**TOTAL** LIBRARY		17790.00	17003.56	17754.00
Heritage Commission				
01-4589.01-910	Heritage Commission	0.00	0.00	0.00
**TOTAL** Heritage Commission		0.00	0.00	0.00
**TOTAL** CULTURE AND RECREATION		26790.00	24503.56	26504.00
DEBT SERVICE				
OTHER FINANCIAL USES				
01-4711.20-980	DS Debt Service - Principal	11506.00	11506.14	11762.00
01-4711.20-981	DS Debt Service - Interest	14950.00	14949.17	13907.00
01-4711.20-982	Temp credit	3000.00	2812.46	3000.00
**TOTAL** OTHER FINANCIAL USES		29456.00	29267.77	28669.00



## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
**TOTAL** DEBT SERVICE		29456.00	29267.77	28669.00
Grants				
01-4909.12-000	REC GRANT	0.00	2586.00	0.00
**TOTAL** Grants		0.00	2586.00	0.00
MISCELLANEOUS USES				
01-4911.10-001	Overpayments	0.00	0.00	0.00
01-4911.10-002	Taxes Bought By Town	0.00	0.00	0.00
01-4912.10-940	Transfer to special reserve fd	0.00	0.00	0.00
01-4914.10-950	Transfers from General Fund	0.00	0.00	0.00
01-4915.10-930	To Capital Reserve Fund	0.00	0.00	0.00
01-4939.10-851	State of NH - Dog Licenses	0.00	140.00	0.00
01-4939.10-852	State of NH - Marriage License	0.00	0.00	0.00
01-4939.10-853	State of NH - Estate Changes	0.00	0.00	0.00
01-4939.10-854	State of NH - Vital Records	0.00	174.00	0.00
01-4939.10-856	Radio Communication	0.00	0.00	0.00
01-4939.10-857	Paint Town Boundaries	0.00	0.00	0.00
01-4939.10-858	Trustee Expenses	0.00	0.00	0.00
**TOTAL** MISCELLANEOUS USES		0.00	314.00	0.00
Warrant Articles				
01-4950.00-001	Warrant Article Fire Building	1000.00	1000.00	1000.00
01-4950.00-002	Warrant Article Fire Truck	1000.00	1000.00	1000.00
01-4950.00-003	Warrant Article Library Buildi	1000.00	1000.00	1000.00
01-4950.00-005	Warrant Article Reapp Update	7500.00	7500.00	0.00
01-4950.00-008	Emergency Mgt Cap Reserve	0.00	0.00	0.00
01-4950.00-010	War Memorial Names	0.00	0.00	0.00
01-4950.00-011	Fire Truck Purchase	17000.00	14000.00	0.00
**TOTAL** Warrant Articles		27500.00	24500.00	3000.00
**TOTAL** BUDGET TOTAL		387777.00	347020.07	384764.00

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
WATER DISTRIBUTION AND TREATMENT				
WATER OPERATIONS				
WATER WELL I-III				
02-4332.20-430	Water well II Maintenance	2500.00	17606.13	4000.00
02-4332.20-440	Water well II Lease	400.00	400.00	400.00
**TOTAL** WATER WELL I-III		2900.00	18006.13	4400.00
WATER WELL I-III				
02-4332.30-111	WATER PAYROLL	500.00	500.00	5000.00
02-4332.30-225	Water well I FICA/Medicare	40.00	0.00	383.00
02-4332.30-390	Health - State, Lab, Water Tes	1200.00	2457.00	2000.00
02-4332.30-395	FINES	0.00	2000.00	2000.00
02-4332.30-410	Water well I-III Electricity	3500.00	3168.72	3500.00
02-4332.30-430	Water well I-III Labor	400.00	0.00	400.00
02-4332.30-610	Water well I-III Supplies	500.00	44.99	500.00
02-4332.30-740	Water well I-III Equipment	500.00	608.84	500.00
02-4332.30-820	Water well I-III Mileage & Exp	1100.00	1050.62	1100.00
02-4332.30-890	Water well Recertification	0.00	0.00	0.00
**TOTAL** WATER WELL I-III		7740.00	9830.17	15383.00
**TOTAL** WATER OPERATIONS		10640.00	27836.30	19783.00
**TOTAL** WATER DISTRIBUTION AND TREATMENT		10640.00	27836.30	19783.00
**TOTAL** BUDGET TOTAL		10640.00	27836.30	19783.00



## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2013E

Budget Year: January 2013 thru December 2013

Account Number	Account Name	2012 Budget (3)	2012 Actual (4)	2013 Requested (5)
SEWAGE COLLECTION AND DISPOSAL				
03-4326.14-391	Sewer Dept. Leachfield	0.00	0.00	0.00
03-4326.14-392	Sewer Dept. Feasibility Grant	0.00	0.00	0.00
03-4326.14-410	Sewer Dept. Electricity	1300.00	840.12	1300.00
03-4326.14-430	Sewer Dept. Maintenance	6000.00	2010.00	6000.00
**TOTAL** SEWAGE COLLECTION AND DISPOSAL		7300.00	2850.12	7300.00
MISCELLANEOUS USES				
03-4911.14-901	Transfer to Other Funds	0.00	0.00	0.00
**TOTAL** MISCELLANEOUS USES		0.00	0.00	0.00
Transfers to Other Funds				
OTHER FINANCIAL USES				
03-4991.14-990	Depreciation Expense	0.00	0.00	0.00
**TOTAL** OTHER FINANCIAL USES		0.00	0.00	0.00
**TOTAL** Transfers to Other Funds		0.00	0.00	0.00
**TOTAL** BUDGET TOTAL		7300.00	2850.12	7300.00

# *Town Of Errol*

33 Main Street  
P.O. Box 100  
Errol, New Hampshire 03579-0100  
603-482-3351 fax 603-482-3804  
errolselectmen@gmail.com

## *Office Hours*

### *Selectmen's Office*

#### *Office Hours*

Monday thru Thursday 8:30 a.m. to 1:30 p.m.  
Closed Fridays

### *Town Clerk & Tax Collector*

erroltownclerk@gmail.com

erroltaxcollector@gmail.com

#### *Office Hours*

Monday	9:00 a.m. to 11:00 a.m.	(Morning)
Tuesday	5:00 p.m. to 7:30 p.m.	(Evening)
Thursday	8:30 a.m. to 11:00 a.m.	(Morning)

### *Selectmen Meetings*

First and Third - Mondays of Every Month @ 6:00 p.m.

### *Planning Board Meetings*

Second Mondays of Every Month @ 7:00 p.m.

### *Errol Town Forest Commission Meetings*

Second Tuesday of Every Month @ 6:00 p.m.



## SUMMARY OF INVENTORY OF VALUATION

Current Use Land.....	\$ 614,860
Residential Land.....	34,119,380
Commercial Land.....	1,122,260
Residential Buildings.....	34,042,680
Manufactured Housing.....	1,146,290
Commercial Buildings.....	8,921,790
Electric Company.....	6,339,600
Errol Hydro.....	<u>2,038,100</u>
<b>Total Before Exemptions</b>	<b>\$ 88,344,960</b>
Non-Taxable Land.....	8,633,570
Non-Taxable Buildings.....	<u>2,542,080</u>
<b>Total</b>	<b>\$ 11,175,650</b>
Elderly Exemptions	\$ -0-
<b>Total Net Valuation After Exemptions</b>	<b>\$ 88,344,960</b>

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### Tax Rate

Municipal (Town)	\$ 1.82
School (Town)	2.36
School (State)	2.33
County	<u>4.63</u>
	<b>\$ 11.14</b>

## Report of the Water Department

Water Rents Uncollected as of January 1, 2012.....	\$ + 801.58
Water Rents Billed by Tax Collector 2012.....	<u>\$ + 11,352.00</u>
<b>Total Billed</b>	\$ + 12,153.58
Water Rents Collected through December 31, 2012.....	\$ - 10,994.90
Water Rents Refunded 2012.....	<u>\$ + 17.32</u>
<b>Due as of January 1, 2013</b>	\$ 1,176.00

## Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2012 .....	\$ + 5,002.20
Sewer Fees Billed by Tax Collector 2012.....	<u>\$ + 11,440.80</u>
<b>Total Billed</b>	\$ + 16,443.00
Sewer Fees Collected through December 31, 2012.....	<u>\$ - 10,535.60</u>
<b>Due as of January 1, 2013</b>	\$ 5,907.40

**The Water and Sewer Bills are billed and collected by the Errol Tax Collector, Terri Ruel.**

# Schedule of Town Property

DECEMBER 2012

DESCRIPTION	VALUE
Town Hall, Land & Building	\$ 243,380
Furniture & Equipment	16,500
Library, Land & Building	97,450
Furniture & Equipment	5,000
Value of Books in Library	96,830
Police Department	
Cruiser	24,000
Equipment	5,000
Fire Department, Land & Building	364,030
Equipment	35,500
Water Supply Facilities	9,000
Sewer Plant	180,000
School, Land & Building	383,800
Equipment	68,000
Transfer Station, Land & Building	62,640
Equipment	20,000
Akers Pond Lot (U007-0036)	327,400
U001-0005 & 5A	16,430
U002-0002	52,520
U002-0003	52,650
U002-0004	53,520
U002-0005	47,280
U002-0006	33,430
U002-0012	19,200
U002-0008	31,900
U002-0018	26,680
U002-0019	26,600
U002-0020	26,600
U002-0022	26,600
U002-0029	49,950
U002-0023	26,600
U002-0027	33,720
U002-0031	14,810
U002-0033	7,090
U003-0008-0008	5,380
U005-0003-0002	45,730
U006-0040	102,240
R003-0004	112,600
R011-0006	27,460
R011-0008	31,920
<b>TOTAL TOWN PROPERTY</b>	<b>\$ 2,809,440</b>



**Schedule of Long-Term Indebtedness  
December 31, 2012**

Errol Fire Station Building Long-Term Note Outstanding	\$ 449,740.38
Total Long-Term Note Outstanding	\$ 449,740.38

**Reconciliation of Outstanding Long-Term Indebtedness**

Debt Retirement During Fiscal Year – Fire Station	\$ 26,455.31
Total Debt Retirement During Year	26,455.31
<b>Outstanding Long-Term Debt 2012</b>	<b>\$ 423,285.07</b>

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**Akers Pond Road Association  
December 31, 2012**

**Receipts – 2012**

Highway Block Grant – For The Road Work	\$ 5,173.02
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**Expenses – 2012**

Road Maintenance – Summer, Winter & Paving	\$ 2,940.00
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<b>Budget – 2013</b>	<b>\$ 4,705.00</b>
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## Treasurer's Report 2012

### GENERAL FUND CHECKING ACCOUNT

Balance on January 1, 2012		\$350,412.60
Income from Tax Collector	\$961,280.83	
Income from Town Clerk	\$83,803.83	
Income from Selectmen	\$75,576.05	
Income from Refuge	\$20,358.00	
Dept. of Environmental Services	\$9,560.00	
Town Note	\$434,000.00	
Transfer to MBIA Account	-\$10,000.00	
Wire Transfer Fee to MBIA	-\$60.00	
Total Income		\$1,574,518.71
Expenditures		\$1,625,780.62
Balance on December 31, 2012		\$299,150.69

### GENERAL FUND SAVINGS

Created October 27, 1994		
Purpose: Acquire interest		
How invested MBIA Savings		
Balance on January 1, 2012	\$70,274.86	
Interest Earned	\$78.69	
Transferred from General Fund Checking	\$10,000.00	
Balance on December 31, 2012		\$80,353.55

### RADIO COMMUNICATIONS

Created January 27, 1997		
Purpose: Radio System		
How Invested MBIA Savings		
Balance on January 1, 2012	\$7,678.18	
Interest Earned	\$0.52	
Balance on December 31, 2012		\$7,678.70

### LANDFILL CLOSURE

Created July 18, 1997		
Purpose: Landfill Closure		
How Invested: Checking Account		
Balance on January 1, 2012	\$44.39	
Balance on December 31, 2012		\$44.39

### 13 MILE WOODS LAND PURCHASE

Created April 21, 2006		
Purpose Land Purchase/Income		
How Invested Money Market		
Balance on January 1, 2012	\$71.13	
Income		\$89,151.43
Expenditures		\$89,151.43
Balance on December 31, 2012		\$71.33

## TOWN CLERK'S ANNUAL REPORT

JANURARY 1, 2012 – DECEMBER 31, 2012

MOTOR VEHICLE REGISTRATIONS	647	\$79,379.33
DECALS	543	1,357.50
TITLES	74	<u>148.00</u>
TOTAL		\$80,884.83
DOG LICENSES	96	\$456.50
UCC FILINGS	4	\$375.00
VITALS	11	\$210.00
MISCELLANEOUS	1	<u>\$2.00</u>
TOTAL		\$83,803.33



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

## TAX COLLECTOR'S REPORT

ERROL 2012

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2011			
Property Taxes	#3110		\$368,950.38			
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3189		\$5,803.78			
Property Tax Credit Balance**		< >				
Other Tax or Charges Credit Balance**		< >				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	\$962,268.54				
Resident Taxes	#3180					
Land Use Change	#3120	\$1,781.00				
Yield Taxes	#3185	\$46,090.05				
Excavation Tax @ \$.02/yd	#3187	\$873.84				
Utility Charges	#3189	\$22,792.80				
Bad Check charge back						\$2,821.11
OVERPAYMENT REFUNDS						
Property Taxes	#3110	\$55.99				\$286.63
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Utilities	#3189	\$17.32				
Interest - Late Tax	#3190	\$441.47	\$5,495.09			
Resident Tax Penalty	#3190					
TOTAL DEBITS		\$1,034,321.01	\$383,356.99	\$	\$	

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

## TAX COLLECTOR'S REPORT

the Municipality of Etowah Year Ending 12/31

2012

## CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011		
Property Taxes	\$520,614.88	\$353,515.45		
Resident Taxes				
Land Use Change	\$1,781.00			
Yield Taxes	\$37,480.60			
Interest (include lien conversion)	\$441.47	\$5,495.09		
Penalties				
Excavation Tax @ \$.02/yd	\$873.84			
Utility Charges	\$15,726.72	\$5,803.78		
Conversion to Lien (principal only)		\$18,118.90		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	\$283.22	\$423.77		
Resident Taxes				
Land Use Change				
Yield Taxes	\$8,609.45			
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	\$441,426.43			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	\$7,083.40			
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>\$1,034,321.01</b>	<b>\$383,356.99</b>	<b>\$</b>	<b>\$</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

## TAX COLLECTOR'S REPORT

 For the Municipality of Essex Year Ending 12/31 2012

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	
Unredeemed Liens Balance - Beg. Of Year		\$14,950.90	\$5,676.80	
Liens Executed During Fiscal Year	\$20,387.73			
Interest & Costs Collected (After Lien Execution)	\$68.51	\$1,309.20	\$1,596.03	
<b>TOTAL DEBITS</b>	\$20,456.24	\$16,260.10	\$7,272.83	\$

## CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	
Redemptions		\$6,612.03	\$9,359.50	\$5,200.73	
Interest & Costs Collected (After Lien Execution)	#3190	\$68.51	\$1,309.20	\$1,596.03	
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	\$13,775.70	\$5,591.40	\$476.07	
<b>TOTAL CREDITS</b>		\$20,456.24	\$16,260.10	\$7,272.83	\$

 Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 TAX COLLECTOR'S SIGNATURE Terri L. Buel DATE 02-14-13



# ERROL'S CEMETERY, SCHOOL and TOWN TRUSTS FUNDS for 2012

## LAWRENCE ZWICKER

Created: March 12, 1958	Cemetery Lot		Money Market
Balance beginning of year:		\$1,291.91	
Interest for year:		<u>\$0.49</u>	
Balance end of year:		\$1,292.40	

## ALICE HAWKINS

Created: December 12, 1965	Cemetery Care		Money Market
Balance beginning of year:		\$878.27	
Interest for year:		<u>\$0.35</u>	
Balance end of year:		\$878.62	

## MADELINE M. HART

Created: November 23, 1984	Cemetery Care		Money Market
Balance beginning of year:		\$1,034.28	
Interest for year:		<u>\$0.45</u>	
Balance end of year:		\$1,034.73	

## MERIT W. BEAN

Created: June 29, 1987	Cemetery Care		Money Market
Balance beginning of year:		\$1,036.33	
Interest for year:		<u>\$0.45</u>	
Balance end of year:		\$1,036.78	

## ROBERT BEAN

Created: December 22, 1988	Cemetery Care		Money Market
Balance beginning of year:		\$416.28	
Interest for year:		<u>\$0.18</u>	
Balance end of year:		\$416.46	

## WALTER & LENA READIO

Created: April 8, 1993	Cemetery Care		Money Market
Balance beginning of year:		\$347.89	
Interest for year:		<u>\$0.12</u>	
Balance end of year:		\$348.01	

## LEONARD JORDAN

Created: June 9, 1995	Cemetery Care		Money Market
Balance beginning of year:		\$379.82	
Interest for year:		<u>\$0.12</u>	
Balance end of year:		\$379.94	

## LINWOOD JORDAN

Created: June 9, 1995	Cemetery Care		Money Market
Balance beginning of year:		\$379.82	
Interest for year:		<u>\$0.12</u>	
Balance end of year:		\$379.94	

**FIRE TRUCK FUND**

Created: February 12, 1964

Balance beginning of year:

Deposit:

Withdrawn:

Interest for year:

Balance end of year:

Fire Truck

\$3,226.87

\$1,000.00

\$3,000.00

\$0.38

\$1,227.25

Money Market

**SCHOOL BUILDING FUND**

Created: January 12, 1988

Balance beginning of year:

Interest for year:

Balance end of year:

School Building

\$26,101.25

\$10.18

\$26,111.43

Money Market

**ROBERT & ESTHER BEAN FUND**

Created: November 9, 1989

Balance beginning of year:

Interest for year:

Balance end of year:

Scholarship

\$2,703.92

\$1.05

\$2,704.97

Money Market

**SOLID WASTE FUND**

Created: March 10, 1991

Balance beginning of year:

Interest for year:

Balance end of year:

Solid Waste

\$48,049.23

\$18.72

\$48,156.42

Money Market

**CHRISTOPHER SULLIVAN FUND**

Created: January 6, 1994

Balance beginning of year:

Interest for year:

Balance end of year:

Scholarship

\$9,244.49

\$3.56

\$9,248.05

Money Market

**STUDENT TUITION FUND**

Created: December 23, 1996

Balance beginning of year:

Interest for year:

Balance end of year:

Student Tuition

\$89,696.07

\$34.71

\$89,730.78

Money Market

**AMBULANCE FUND**

Created: December 31, 1997

Balance beginning of year:

Interest for year:

Balance end of year:

Ambulance

\$706.66

\$0.28

\$706.94

Money Market

**POLICE CRUISER FUND**

Created: September 28, 1998

Balance beginning of year:

Interest for year:

Balance end of year:

Police Cruiser

\$1,004.56

\$0.40

\$1,004.96

Money Market

**LIBRARY BUILDING FUND**

Created: June 30, 2000	Library Building		Money Market
Balance beginning of year:		\$10,330.56	
Deposit:		\$1,000.00	
Interest for year:		<u>\$3.83</u>	
Balance end of year:		\$10,334.39	

**FIRE STATION BUILDING FUND**

Created: April 30, 2001	Fire Station		Money Market
Balance beginning of year:		\$6,137.55	
Deposit:		\$1,000.00	
Interest for year:		<u>\$2.56</u>	
Balance end of year:		\$7,140.11	

**SCHOOL TECHNOLOGY FUND**

Created: September 26, 2001	School Technology		Money Market
Balance beginning of year:		\$13,005.88	
Interest for year:		<u>\$5.06</u>	
Balance end of year:		\$13,010.94	

**PLAYGROUND FUND**

Created: February 11, 2002	School Playground		Money Market
Balance beginning of year:		\$10,453.30	
Interest for year:		<u>\$4.09</u>	
Balance end of year:		\$10,457.39	

**FRAN COFFIN EDUCATION FUND**

Created: April 29, 2004	Scholarship		Money Market
Balance beginning of year:		\$3,363.02	
Interest for year:		\$1.28	
Withdrawn:		<u>\$200.00</u>	Elijah Hall
Balance end of year:		\$3,164.30	

**BICENTENNIAL FUND**

Created: June 25, 2004	Scholarship		Money Market
Balance beginning of year:		\$2,890.03	
Interest for year:		<u>\$1.15</u>	
Balance end of year:		\$2,891.18	

**REAPPRAISAL FUND**

Created: June 22, 2007	Reappraisal		Money Market
Balance beginning of year:		\$4,403.07	
Interest for year:		\$2.61	
Deposit:		\$7,500.00	
Withdrawn:		<u>\$7,500.00</u>	
Balance end of year:		\$4,405.68	

**EVERETT & MONA EAMES FUND**

Created: September 6, 2007	Scholarship		Money Market
Balance beginning of year:		\$2,461.27	
Interest for year:		<u>\$0.93</u>	
Balance end of year:		\$2,462.20	



**TEACHERS BENEFIT FUND**

Created: December 11, 2008	Teacher Benefits	Money Market
Balance beginning of year:		\$4,032.44
Interest for year:		<u>\$1.58</u>
Balance end of year:		\$4,034.02

**EMERGENCY MANAGEMENT FUND**

Created September 3, 2009	Emergency	Money Market
Balance beginning of year:		\$403.36
Interest for year:		<u>\$0.14</u>
Balance end of year:		\$403.50

TOTALS for CEMETERY, SCHOOL, and TOWN TRUST FUNDS for December 31, 2012

BALANCE BEGINNING of YEAR:	\$243,066.60
INTEREST for YEAR:	\$94.79
DEPOSITS:	\$10,500.00
WITHDRAWALS:	<u>\$10,700.00</u>
BALANCE END of YEAR	\$242,961.39

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Trustees of the Trust Funds for 2012

Sandra Hall  
Clara Grover

All of these funds are in Citizens Bank.

## ERROL PUBLIC LIBRARY – BUDGET REQUEST 2013

<u>Account</u>	<u>2012 Budget</u>	<u>2012 Spent</u>	<u>2013 Budget</u>
Salary – Librarian	9650.00	8921.00	10,296.00
FICA/Medicare	700.00	682.56	788.00
Unemployment	40.00	0.00	0.00
Worker's Comp	0.00	0.00	0.00
Books	800.00	568.10	800.00
Video/Audio	500.00	305.36	500.00
Fuel	2000.00	1276.01	2000.00
Periodicals	300.00	249.68	300.00
Telephone/Internet	1400.00	1302.37	1400.00
Plowing	400.00	255.00	400.00
Postage/PO box fee	150.00	103.73	120.00
Supplies	200.00	198.04	150.00
Travel	100.00	0.00	0.00
NHLTA membership	100.00	80.00	100.00
Fixtures & Furniture	200.00	513.70	200.00
Maintenance	750.00	359.98	400.00
Technology	100.00	44.97	100.00
Miscellaneous	400.00	200.00	200.00
Operational Subtotal	\$7,400.00	\$5,456.94	\$6,670.00
<b>GRAND TOTAL</b>	<b>\$17,790.00</b>	<b>\$15,060.50</b>	<b>\$17,754.00</b>
<hr/>			
<u>Income</u>			
Book sales	\$0.00		
Donations	\$125.51		
Out of town dues	\$20.00		
Copier fees	\$39.90		
<u>Totals</u>			
2012 Operational Appropriation (non-payroll)		\$7,400.00	
2012 Operational Actual Spent		\$5,456.94	
		<hr/>	
2012 Operational Underspend		\$1,943.06	
Return to General Fund			
<u>Account Balances</u>			
Checking account 1/31/13	\$7,696.85		
Savings account 1/31/13	\$16,727.90		
Library Building Fund 9/30/12	\$10,333.47		
	<hr/>		
Total	\$34,758.22		

## 2012 LIBRARIAN'S REPORT

### LIBRARY HOURS

Monday ----- 6:00 – 8:00 PM

Wed, Thur, Fri, Sat ----- 8:00 – 12:00 Noon

The Trustee's and I would like to thank everyone for their contributions to the library whether in donated time, labor, monies, books, audios or videos, and DVD's.

We now have a lot more DVD's ready to borrow, A lot of new titles, I am sure everyone will enjoy. Come in and take a look.

We are happy to report that the library now has four new patrons.

Thank you again to Jim Grant who donates his time to keep the computers in the library running and updated. Our computers are used every day we are open. Sometimes all three are in use at the same time.

A big thank you to Stacy Moody for all the time and plants she has donated over the years keeping the front of the library so attractive to not only our townspeople but to all who pass by.

We would like to thank the Trustees, Dave, Kathy and Leslie and also our assistant librarian Pat Calder. We couldn't do it without you.

We would like to invite everyone to come visit our library and take advantage of our resources. We have new books, books on tape and much more including high speed internet which is wireless so you can bring in your own laptop and use it. Libraries are cornerstones of our New Hampshire communities!

Respectfully Submitted,

Anne Bragg, Librarian



## 2012 Errol Library Report

### Circulation:

Adult Fiction	334
Adult Non-Fiction	121
Adult Periodicals	109
Adult Recordings, Videos & Tapes	30
Adult DVDs	343
Juvenile Fiction	57
Juvenile Non-Fiction	12
Juvenile Recordings, Videos & Tapes	37

### Registered Borrowers:

Adult	276
Juniors	86

### Interlibrary Loans:

Borrowed	12
Lent	15

### Collection:

Donated Books	242
Donated Audio and video	34
Purchased Books	35
Purchased DVDs	45

Errol Public Library  
Letter from the Trustees  
4 February 2013

Dear Citizens of Errol,

The Library Trustees would like to thank everyone who has donated to and supported the library this year. We would also like to report on some of our activities and projects.

In March, Jim Grant resigned from his position as Library Trustee. Jim has continued to support our computer and internet infrastructure, and we are grateful for his assistance in this area. We'd like to thank Jim for his service as a Trustee, and for donating his time and expertise to the library.

In May, the Selectmen approved the appointment of Kathy Thebault to fill the vacant Library Trustee position. We welcomed Kathy as a Trustee, and thank her for donating her time and expertise to the library.

During 2012, we did not spend all the expense money we requested in our budget. This was due to several factors, including lower fuel and maintenance costs because of the mild winter, and the fact that we had upgraded much of our computer technology the previous year. We will return the unspent money to the General Fund, and are requesting about the same amount of expense money for this coming year.

We did not hold any book sales during 2012, in part because there was no Errol Heritage Day, and in part because we did not have many items to sell given a pretty good clean out during 2011. We do plan to hold at least one book sale this summer.

At the request of a few patrons, we researched becoming part of the state electronic book checkout system, called Digital Library Reserve, or DLR. We discovered joining this program would require more infrastructure and process than we are prepared to provide at this time, such as a website for the library, and processes for ensuring security of the checkout of electronic books and their subsequent removal from devices. We plan to investigate how to provide this service through the Colebrook Public Library, as they are

already part of the system. Meanwhile, anyone who is interested can sign up through the Colebrook library as a non-resident.

The Trustees have been discussing the short and long-term plans for the physical location of the Errol Public Library for at least a couple of years now. As many are aware, the current building does not have access to running water, and as a result is not a legal public building. We have had many conversations about whether to continue to improve the current building, or pursue an alternate location.

To discuss this topic as well as others, the Trustees attended the Selectmen's meeting on November 5<sup>th</sup>. The agenda for the discussion included five sections: financial review, changing usage of the library, future library vision, new library building, and short term plans for the current library. The materials presented are recorded as part of the minutes of the Selectmen's meeting.

Many public libraries are reinventing themselves to remain relevant in a world where information is increasingly available and consumed in digital formats. While some patrons of our library continue to check out books and movies, computer usage has increased substantially, not only the computers owned by the library, but personal laptops, tablets, and smart phones. Sometimes people are waiting to use the library computers, especially in the summer. People are staying longer in the library to use their own devices, connecting through either an ethernet cable or more commonly through the wireless network. People also sit on the steps when the library is closed, or in their cars, connected to the wireless service.

Short term, we are planning a new layout for the library, which will include workstation areas for people to set up and work with their devices. There will be table space and comfortable chairs, adequate light, and additional power outlets. We are planning to remove and replace some of the existing furniture, and reduce the size of the children's book collection, which is mostly outdated. The amount of shelf space for adult fiction, non-fiction, and movies is expected to remain about the same, or increase slightly.

Concerning a new library facility, three prospects were discussed with the Selectmen. The first would be to combine the library with the school, the second to combine with the fire station, and third would be to acquire suitable



property near the center of town. None of these options were considered to be possible in the near term. All would require town support and approval, and most likely additional grant and donation money to fund.

The Trustees plan to continue to assess community interest in a new library facility. One thought is to become an expanded local information resource, with access to the internet, computers, printers, employment and small business support, and perhaps technology classes. We do not know if the community believes this would be something of value, or if we should stay the course with our current library situation. If you have an opinion or any ideas to contribute, please reach out to one of the trustees, or come to one of our meetings.

We plan to fund the near term infrastructure improvements to the library from our existing checking account funds. The only money we are requesting from the town during 2013 is for salaries and operational expenses. The remainder of the money in our savings account and the Library Building Fund we plan to save, either for a new library project, or some future need that has not yet become apparent.

Please let us know if you have any suggestions or recommendations. Our goal remains updating and improving the library so that is a valuable resource for our town residents, the surrounding area, and out of town guests and tourists.

Respectfully submitted,

David Heasley  
Leslie Swanson  
Kathy Thebault

## ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,  
Town of Errol, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Errol, as of and for the year ended December 31, 2011, which collectively compose the Town's basic financial statements as listed in the table of contents. We have also compiled the supplemental information in Schedules 1 through 4, which are presented only for supplementary analysis purposes. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States of America.

The management of Town of Errol is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of Town of Errol in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedules.

Management's discussion and analysis on pages 2 through 6 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or provide any assurance on the supplementary information included in management's discussion and analysis.

We are not independent with respect to Town of Errol.

*Crane & Bell, PLLC*

June 20, 2012

## VITAL STATISTICS

### DEATHS

Teresa Sheehan, on March 6, 2012.

Debra Cameron, on May 5, 2012.

Robert Kenney Sr., on June 29, 2012

Rosaire Labrecque, on July 24, 2012.



## Errol Rescue Squad, INC

### Town Report for the Year 2012

Errol Rescue Squad, INC remains a not for profit 501 © (3) organization. Current Members on the Squad: Joshua Casscadden EMT-I, Elsie Hall EMT-B, Michelle Hyde EMT-I, Ed Laverty EMT-I, Morgan Phillips EMT-I, Devon Phillips EMT-B, Peter Roberts EMT-I, Marlene Russ First Responder, Stacey Smith EMT-B, Thomas Sullivan EMT-P, Lorraine Turner EMT-B, Ginger Wharem EMT-I and Rebecca Bean EMT-I. Drivers include Jerry Gingras, Carlton Eames, and Alex Grover. All members volunteer their time to serve our community. All funds received from donations and billing insurances goes back to the organization.

We have a Board of Directors serving us that is required to remain compliant for all that is required to be a nonprofit organization in the state of NH. Members on the board: Carlton Eames, Christopher Bean, Warren Robichaud, Teri Ruel, and Harris Elliott.

February 18<sup>th</sup> and March 3<sup>d</sup> 2012 we were at the Vintage Snow mobile Races to provide emergency services if needed.

June 23, 2012 we did a 50/50 raffle at the 5<sup>th</sup> Annual Route 26 Dream Cruise held at Log Haven.

We were asked again to provide emergency services for the New England Performance Rally, LLC on July 14<sup>th</sup>, 2012.

August 26<sup>th</sup>, 2012 community members helped us pick up 37 bags of trash on route 16 for the Adopt A Highway Program.

The weekend of October 19<sup>th</sup>, 2012 several members went to the EMS Conference in Bartlett, NH. This is a great way for our members to get the required continuing education to maintain licensing. As mentioned in previous reports all members are volunteers. Each level of certification requires many hours of training, practical and written exams. Once this certification is completed, continuing education is required to maintain your license every 2 years. Please see the enclosed synopsis from the NH Department of Safety-Division of Fire Standards and Training & Emergency Medical Services, Bureau of Emergency Medical Services. We welcome Crystal Lebreque who has recently completed her training to become an EMT-B.

Communications continue to be a struggle. We have been trying for almost a year to get pagers to each member. We have been in contact with Central Vermont Communications several times to get a transmitter up. An onsite inspection was done this summer. We are still waiting for them to put up the transmitter. It will be placed on the roof of the Fire Station.

Our ambulance which is a 1997 Wheelcoach has been having some electrical problems. We have been pricing new ambulances.

New protocols have made it mandatory for us to upgrade our cardiac monitor. With much research we purchased a new X series Zoll monitor. Total Price was \$34, 017.00. We applied for a grant to help purchase a CPAP machine. This piece of equipment will help those patients with respiratory problems. We applied and received \$1000.00 from the Coos County Emergency Equipment Fund for Unincorporated Places. Total cost of the machine and accessories was \$1200.00. Also, we had to

purchase and EZ IO kit. This device will allow us to give medications another way if an intravenous line can't be started. This was about \$1000.00 as well.

We continue to sponsor one meal/month for the Senior Meals held at the Errol Community School.

Enclosed is the summary of ambulance runs. This however does not reflect the nonemergency care we might provide that we are called to.

Errol Rescue Squad is very grateful for all the support we receive. We thank the Errol Fire Department for all their help with patient lift assist and driving the ambulance, Dave Heasley for the up keep of the Helipad, the selectmen and community for their continued support and the Upper Connecticut Valley Hospital for being our medical resource hospital. And to our families that continue to understand why we do what we do.

Respectfully submitted,

Rebecca J. Bean, EMT-I  
Errol Rescue Squad, INC  
Chief



Ambulance Run Data Report  
 Enrol Rescue Squad  
 From 01/01/12 To 12/31/12  
 Total Number of Runs Based on Search Criteria: 50

City	# of Runs	% of Runs
East Dummer	2	4.00%
Enrol	35	70.00%
MSen	2	4.00%
Newry	4	8.00%
Wilsons Mills	2	4.00%
Unknown	5	10.00%
<b>Total</b>	<b>50</b>	<b>100%</b>

County

County	# of Runs	% of Runs
Coccs	39	78.00%
Oxford	6	12.00%
Unknown	5	10.00%
<b>Total</b>	<b>50</b>	<b>100%</b>

Response Disposition

Response Disposition	# of Times	% of Times
Cancelled	1	2.00%
No Patient Found	1	2.00%
Refused Treatment and Transport	4	8.00%
Refused Treatment, Transported by EMS	2	4.00%
Standby Only - No Patient Contacts	2	4.00%
Treated at ALS, Transported by EMS	27	54.00%
Treated at BLS, Transported by EMS	4	8.00%
Treated, Refused Transport	4	8.00%
Treated, Transferred Care to Other EMS	5	10.00%
Unknown	0	0.00%
<b>Total</b>	<b>50</b>	<b>100%</b>

Response Request

Response Request	# of Times	% of Times
911 Response	45	90.00%
Mutual Aid	2	4.00%
Standby (Scheduled Event)	3	6.00%
Unknown	0	0.00%
<b>Total</b>	<b>50</b>	<b>100%</b>

Dispatch Reason

Dispatch Reason	# of Times	% of Times
Abdominal Pain	3	6.00%
Altered Mental Status	1	2.00%
Assault	2	4.00%
Back Pain (Non-Traumatic / Non-Recent Trauma)	1	2.00%
Breathing Problem	3	6.00%
Chest Pain	4	8.00%
Diabetic Problem	1	2.00%
Fall Victim	3	6.00%
Fire Standby	3	6.00%
Heart Problems	1	2.00%
Heat / Cold Exposure	2	4.00%
Medical Alarm	1	2.00%
MVC / Traffic / Transportation Accident	10	20.00%
Overdose	1	2.00%
Seizure / Convulsions	1	2.00%
Sick Person	2	4.00%
Stab / Gunshot Wound	1	2.00%
Standby	1	2.00%
Stroke / CVA	2	4.00%
Traumatic Injury	6	12.00%
Unconscious / Fainting	1	2.00%
Unknown	0	0.00%
<b>Total</b>	<b>50</b>	<b>100%</b>

Cause of Injury

Cause of Injury	# of Runs	% of Runs
Assault	1	2.00%
ATV Rider	2	4.00%
Drug Poisoning	1	2.00%
Falls	2	4.00%
Fire and Flames	1	2.00%
Firearm Injury (Accidental)	1	2.00%
Motor Vehicle Non-Traffic Accident	2	4.00%
Motor Vehicle Traffic Accident	3	6.00%
Motorcycle Accident (E81X1)	5	10.00%
Not Recorded	1	2.00%
Other Injury	1	2.00%
Snowmobile Accident	5	10.00%
Unknown	25	50.00%
<b>Total</b>	<b>50</b>	<b>100%</b>



Enroute (Responding - Unit Notified Dispatched)			Response Time (Arrive Scene - Enroute)		
Minutes	# of Runs	% of Runs	Minutes	# of Runs	% of Runs
0 - 1	9	18.00%	0 - 5	21	42.00%
2 - 3	2	4.00%	6 - 10	11	22.00%
4 - 5	8	16.00%	11 - 15	6	12.00%
> 5	31	62.00%	> 15	11	22.00%
Unknown	0	0.00%	Unknown	1	2.00%
<b>Total</b>	<b>50</b>	<b>100%</b>	<b>Total</b>	<b>50</b>	<b>100%</b>

Scene Time (Depart Scene - Arrive Scene)			Transport Time (Arrive Hospital - Depart Scene)		
Minutes	# of Runs	% of Runs	Minutes	# of Runs	% of Runs
0 - 10	12	24.00%	0 - 5	4	8.00%
11 - 20	14	28.00%	6 - 10	2	4.00%
21 - 30	8	16.00%	11 - 15	1	2.00%
> 30	7	14.00%	> 15	36	72.00%
Unknown	9	18.00%	Unknown	7	14.00%
<b>Total</b>	<b>60</b>	<b>100%</b>	<b>Total</b>	<b>50</b>	<b>100%</b>

Hospital Time (Depart Hospital - Arrive Hospital)			Average Run Times	
Minutes	# of Runs	% of Runs		
0 - 5	6	12.00%	Enroute	00:08:18
6 - 10	5	10.00%	To Scene	00:10:09
11 - 15	8	16.00%	At Scene	00:22:08
> 15	24	48.00%	To Destination	00:31:59
Unknown	7	14.00%	Back in Service	00:18:11
<b>Total</b>	<b>50</b>	<b>100%</b>	<b>Total</b>	<b>01:30:43</b>

Range of Times: Lowest = -7 and Highest = 66

NH Department of Safety – Division of Fire Standards and Training & Emergency Medical Services

## BUREAU OF EMERGENCY MEDICAL SERVICES

### AUTHORIZED TRAINING PROGRAMS

\* Synopsis Only - For Complete Requirements refer to NH Statutes and Regulations

<http://www.nh.gov/safety/divisions/fstems/ems/training/index.html>

PROGRAM	PREREQUISITES	MINIMUM REQUIREMENTS	BUREAU AUTHORIZED COURSE WHICH MEETS
<b>FIRST RESPONDER</b> (FR)	Current CPR	* 42 Hours * Current CPR * N.H. Practical Exam * National Registry Written Exam	Standards of US Dept of Transportation National Highway Traffic Safety Administration First Responder 1995 Curriculum
<b>EMERGENCY MEDICAL TECHNICIAN-BASIC</b> (EMT-B)	Current CPR	* 110 Hours * 10 Hours Observation Clinical or Field Recommended * N.H. Practical Exam * National Registry Written Exam	Standards of US Dept of Transportation National Highway Traffic Safety Administration EMT-Basic 1994 Curriculum
<b>EMERGENCY MEDICAL TECHNICIAN- INTERMEDIATE</b> (EMT-I)	Current EMT-Basic	* 64 Hours Plus Clinical & Field Hours * National Registry Practical Exam * National Registry Written Exam	Standards of US Dept of Transportation National Highway Traffic Safety Administration EMT-Intermediate 1985 Curriculum
<b>EMERGENCY MEDICAL TECHNICIAN- PARAMEDIC</b> (EMT-P)	Current EMT-Basic	*1000-1200 Hrs Plus Clinical Hours * National Registry Practical Exam * National Registry Written Exam	Standards of US Dept of Transportation National Highway Traffic Safety Administration EMT-Paramedic 1998 Curriculum



Litter Crew: Diane Linkenbach, Marlene Russ, Stacey Smith, Elsie Hall, David Hall, Ralph Sweatt  
Missing from photo: Carlton Eames, Chip and Becky Bean



## **Annual Fire Department Report**

The Department responded to two vehicle fires since last year. Lost two vehicles but saved two residences, the crew did a fine job at both calls, one in Upton, Maine and the other one in Errol.

The Department has a couple of new recruits, glad to see them but could use more.

The kitchen at the Fire Station is now fully functional. We have held some gatherings at the station and had no problems. Our female “Friends of the Errol Fire Department” have done a great job of cooking, serving and cleaning up after the functions.

Thanks to **ALL** who have helped!

**Errol Volunteer Fire Department**

**Chief - Carlton Eames**



## Emergency Management Department

The new kitchen at the fire station has been completed. It was put into service early this summer and has been used several times for town functions. The kitchen will also give the fire department the ability to use it for fundraisers in the future. I would like to thank the members of the fire department along with the friends of the Errol Fire Department for volunteering their time. The emergency shelter is now ready in the event of an extended power outage or any other disaster that might occur.

Mike Moody the assistant EMD has moved out of town. Eric Ward has been appointed to assume the responsibilities. Eric is the Assistant Fire Chief and his experience and knowledge will provide insight to the needs of the community.

I look forward to continually improving the town's resources to be better prepared for emergency situations within the town.

I would especially like to thank all of the members of the fire department and rescue squad, along with Heidi Lawton, our representative from Homeland Security for their continued support and assistance.

Errol Emergency Management Department  
Director - Chip Joseph

## ERROL HERITAGE COMMISSION

To the Citizens of Errol:

This Commission has been quite busy this year; and, I am very grateful for all the volunteer hours and donations of goods by the members, alternates, neighbors and local businesses.

Since the **Errol Veterans Monument** had finally been updated; volunteers got to work on the flower beds around the monument. In the heat and bugs, we got to work weeding, pulling out roots from the large pines that have invaded this garden, adding good soil and fertilizer. These volunteers also donated perennials, annuals and mulch to dress up the garden for the re-dedication ceremony that was being planned for the community. We collaborated with the Errol Consolidated School and Veteran's Organizations from Berlin and Gorham for a wonderful re-dedication ceremony this past May. The veterans (and their families) whose names had been added to the monument were invited to join us; as well as, the townspeople. The Errol students played an important role in this ceremony, too. We had a wonderful turn-out; and, a delicious luncheon outside at the school afterwards. **NOTE:** It is the opinion of the volunteers that worked on this garden that the town would be wise to hire a professional with the proper equipment to dig out all the old soil, roots and matting; bring in some good soil; and, then replant using many of the perennials that are there. The roots are choking everything.

**Grist Mill Stone Sign** - now has a forsythia bush planted behind it. This bush should grow nicely and add some color enhancing both the Grist Mill Stone and Sign. Thank you to Bob Lord for digging the hole for us.

Preserving the history of Errol and educating/sharing this history with the public continues in earnest. Our efforts to share this history with the public came to you this past September with a **FREE** presentation in Town Hall called, "New Hampshire Cemeteries and Gravestones." This presentation was given by Glenn A. Knoblock, a presenter from the New Hampshire Humanities Council To Go Programs. We applied for and received grants from the New Hampshire Humanities Council and the Tillotson Foundation in order to bring Glenn to Errol for this presentation. We had a wonderful turn-out with folks from many surrounding communities attending, too. This Commission also had a bake sale at this presentation. Glenn did an incredible job talking about the rich variety of gravestones to be found in our own neighborhoods; and, how they tell long-forgotten stories of such historical events as the Great Awakening, the Throat Distemper epidemic, and the American Revolution. We learned about these deeply personal works of art and the craftsmen who carved them. We also learned how to read these stone "pages" that give insight into the vast genealogical book of New Hampshire. **NOTE:** Glenn brought rubbings and photographs to share with the audience. He also brought an incredible collection of "slides" to help illustrate the variety of gravestones - unfortunately, even with one of the large windows covered with



a tarp and the projector in the darkest corner of Town Hall - it was very difficult to see them. It is the opinion of this Commission that until there are coverings for these large windows - it is near impossible to show slides or videos.

**"Old Cemeteries - Tour"** - Also on September 8, 2012 after the above presentation, this Commission conducted a fundraiser called the "Old Cemeteries Tour." Twenty lucky folks who had purchased tickets were transported by Commission members first to the: **Akers Cemetery**. This cemetery had been hidden for years; overgrown by large trees and was inaccessible. Thanks to JML - the cemetery breathes new life! The trees have been carefully removed and the cemetery is now again accessible (ONLY with permission of the landowner whose land must be crossed to get to the cemetery.) Folks saw the gravestones of Samuel and Sarah Akers (early settlers of Errol,) their daughter Sarah Jane and her husband, George Ilsley. They were also told some family history regarding these family members buried here. **NOTE:** This cemetery has been adopted by the townspeople of Errol; and, Barbara Barnett - the last direct descendant of the Akers family, has indicated she will be sending money to the Town to help care for the preservation of this little cemetery.

Our next stop was the **Errol Town Cemetery** behind the school. Here we learned of the families buried there; and, were able to see and "read" the various (style) of stones we had learned about from Glen Knoblock earlier in the morning...Thanks to a genealogy on the Harper-Elliot family donated by Jon Russ of Errol, we were able to shed light on those folks buried here as well.

The next cemetery we visited on our tour was the **Sargent Family Cemetery** located at Paradise Point Cottages on Lake Umbagog in Cambridge, NH. This old cemetery has been completely renovated by Ricky and Linda Blais, owners of Paradise Point. Linda was kind enough to give us the history of this little cemetery, the folks buried there, and the process by which they ever so carefully renovated it!

After learning the history of the Sargent Family Cemetery, half of the folks boarded Paradise Point's pontoon boat for a ride across the lake with local history narrated by Ricky Blais; the other half of the tour took the ride in on Mountain Pond Road by car to meet up at the Potter Farm on Lake Umbagog...Here we had a delicious picnic lunch and dessert. We then walked up the hill to visit the **Stone Cemetery**. We heard the history of this amazing little cemetery from Deb Judkins, Curator of the Upton Historical Society. The day ended with half of the folks traveling back across the lake by pontoon boat; and, the other half who had not taken the ride in by road were driven out via Mountain Pond Road.

**NOTE:** This was an incredible day, a highly successful fundraiser and more than likely something we would do again in the future! It could never have been possible without the help and cooperation of the following folks or businesses: Dave Heasley - Errol International Airport, JML Transportation, Bill Freedman, Larry Enman, Richard Enman (cemetery information) Linda & Ricky Blais, Deb Judkins, Ian Drew - Umbagog National Wildlife Refuge, Gail Kikelley, 150 MAIN STREET - LODGING, Knot Just Logs, L.L. Cote's Subway, Umbagog Area Chamber of Commerce - donated two door prizes. I am




extremely grateful to these folks and, also to the Commission members who gave so freely of their time, energy, resources and spirit to make this "fundraiser" a tremendous success.

More artifacts and photos continue to be donated. Anyone wishing to donate or loan items; have old photos we can copy; are willing to be videotaped; or wish to volunteer at events, please don't hesitate to get in touch with me (482-3884.)

**Barn Quilt Trail** - As you know, the first ever barn quilt trail in the State of New Hampshire started right here in Errol! This trail has crossed over into Maine (also being the start of the first barn quilt trail in Maine.) This past year the Errol Consolidated School students created a beautiful barn quilt for Sue & Bob Senter. It hangs on their home in Wentworth Location! There have also been new barn quilts created and hung in Colebrook. Past President of the Shady Ladies Quilters, Kathy Thebault has created a blogspot which describes each quilt, its location and photos. Please check it out at <http://cooscountybarnquilttrail.blogspot.com/> If anyone is interested in creating their own barn quilt, please contact Sharon Miller for instructions. (482-7771)

The Errol **Heritage Fund** can receive public or private monies which the Heritage Commission can use for activities. Anyone wishing to make a tax deductible donation can send a check to: Heritage Fund, P.O. Box 100, Errol, NH 03579.

The Errol Heritage Commission meets the first Wednesday of each month at 6:00 p.m. in Town Hall. Our meetings are open to the public.

Respectfully submitted,  
  
Deb Freedman, Chairperson

## **Selectmen's Letter**

In 2012 as a safety concern we were able to replace the out of date Fire Alarm Panel at the Town Hall. The front steps were painted and improvements were made to the Fire Department kitchen with new equipment and new shelving made by one of our local citizens.

We would like to thank the people that help make progress possible by donating their time.

### **Town of Errol – Board of Selectmen**

Marc G. Poulin – Chairman  
Larry S. Enman  
Tod A. Lemieux

## ERROLTOWN ELECTION

MARCH 13, 2012

Moderator, William Freedman opened the polls at 3pm.

Selectman for three years: Marc Poulin, 58, William Freedman 1, Richard Roy 2. Marc Poulin was declared Selectman for three years.

Selectman for one year: Tod Lemieux 57, Christopher Bean 2, Robert Lord 2, Richard Roy 2, Mel Thebault 1. Tod Lemieux was declared Selectman for one year.

Town Clerk for three years: Yvette Bilodeau 58, Kathy Dionne 2. Yvette Bilodeau was declared Town Clerk for three years.

Library Trustee for three years: James Grant 56, Jon Lane 1, Richard Roy 1, Marlene Russ 2. James Grant was declared Library Trustee for three years.

Moderator for two years: William J. Freedman 53, Yvette Bilodeau 1, David Blanchette 1, Jon Lane 2, Sharon Lane 1, Richard Roy 2. William Freedman was declared Moderator for two years.

Cemetery Commissioner for 3 years: Paula Gagnon 60, Richard Roy 1. Paula Gagnon was declared Cemetery Commissioner for three years.

Cemetery Commissioner for 2 years: Larry Enman 1, Gerry Gingras 1, Alex Grover 1, Robert Lord 6, Robert Ouellet 1,

Supervisor of the Checklist for 6 yrs.: Marlene Russ 60. Marlene Russ was declared Supervisor of the Checklist for 6 yrs.

Supervisor of the Checklist for 4 yrs.: Cheryl Lord 54, Jim Grant 1. Cheryl Lord was declared Supervisor of the Checklist for 4 yrs.

Trustee of the Trust Funds for 3 yrs.: Sandra Hall 60. Sandra Hall was declared Trustee of the Trust Funds for 3 yrs.



Planning Board for 3 yrs.:

Tom Bembridge 3, Warren Robichaud 3, Jonathan Lane 2, David Blanchette 1, Marc Poulin 1, Tod Smith 1, Ralph Sweatt 1. After a drawing at the Town Office, Tom Bembridge was declared Planning Board member for 3 yrs.

Zoning Board for 3 yrs.:

David Blanchette1, Tadd Drum 1, Gerry Gingras 1, Carl Ruel 1, Tod Smith 1. Since no one wanted to accept the position, Zoning Board member for 3 yrs. was declared vacant.

# ERROL TOWN MEETING

MARCH 13, 2012

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 13, 2012 at the Errol Town Hall to choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the seventeenth day of March 2012 at 10:00 a.m. of the clock in the morning to act upon the following subjects.

Moderator, William Freedman, opened the meeting at 10am with the Pledge of Allegiance to the Flag. He then introduced the Board of Selectmen, and gave some general rules of conduct to be followed during the meeting. The results of Tuesday's elections were read.

The Moderator asked for a vote to suspend the first reading of the Warrant. A motion was made by Sharon Lane and seconded by Sharon Miller to suspend the first reading of the Warrant. A voice vote was held and was in the affirmative. The motion was passed.

1. To see if the Town will vote to raise and appropriate \$ 176,925.00 for General Government.

Executive	\$ 57,970.00
Election & Registration	13,375.00
Financial Administration	42,115.00
Revaluation of Property	17,000.00
Legal Expenses	1,500.00
Planning & Zoning	2,000.00
Town Hall	31,450.00
Cemetery	2,515.00
Insurance	<u>9,000.00</u>
	\$ 176,925.00

A motion was made by Larry Enman, and seconded by Gloria Coffin to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 1 was declared passed.

2. To see if the Town will vote to raise and appropriate \$ 2,500.00 for the Police Department.

A motion was made by Sharon Miller, and seconded by Crystal Labrecque to accept the Article as read. Pierre Rousseau asked for a reason for the Article. Selectman, Marc Poulin, explained that an amount was needed to be raised in case the Selectmen found it necessary to hire police presence at any time during the year. There being no further discussion, and voice vote was held and was in the affirmative. Article 2 was declared passed.

3. To see if the Town will vote to raise and appropriate \$ 56,850.00 for Public Safety.

Errol Rescue Squad	\$ 10,000.00
Fire Department	36,250.00
Emergency Management	6,600.00
Colebrook Dispatch	<u>4,000.00</u>
	\$ 56,850.00

A motion was made by Crystal Labrecque, and seconded by Raymond Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 3 was declared passed.

4. To see if the Town will vote to raise and appropriate \$ 17,000.00 to purchase a 1992 International fire truck from the Town of Tuftonboro said sum of which \$10,000.00 will come from a private donation, \$3,000.00 will come from the Fire Truck Capital Reserve and the balance of \$4,000.00 will come from the unexpended Fund Balance from the Fire Department Budget that lapsed at the end of 2011. No taxes to be raised from this warrant article. (Recommended by the Board of Selectmen)

A motion was made by Robert Lord, and seconded by Crystal Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 4 was declared passed.

5. To see if the Town will vote to raise and appropriate \$ 11,497.00 for Highways, Streets and Bridges.

Akers Pond Association	\$ 5,197.00
Street Lighting Electricity	4,300.00
Enhanced 911	500.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$ 11,497.00

A motion was made by Paul Gagne, and seconded by Gerald Gingras to accept the Article as read. Charles Kurtz asked if the culvert on Akers Pond Road was going to be repaired with some of the money appropriated to the Association. Selectman, Marc Poulin, answered that he didn't think so. Charles Kurtz then asked for an amendment to the Article so that \$2,000.00 of the Akers Pond Association line item is set aside to build up a fund for the repair of the culvert when it needed to be repaired. Paul Gagne stated that he didn't think that this was a good idea. It was not the way to address the problem. Roger Villeneuve stated that this problem had already been looked into by the Association. Paul Gagne stated that the culvert was still in good shape.

After further discussion, Charles Kurtz asked for an amendment to Article 5 to set aside \$2,000.00 of the \$5,197.00 for the Akers Pond Association, be set aside for future use for the repair of the culvert.

Motion was seconded by Pierre Rousseau.

Moderator re-read Article 5.

To see if the Town will vote to raise and appropriate \$11,497.00 for Highways, Streets and Bridges.

Akers Pond Association	\$3,197.00
Culvert Repair	2,000.00
Street Lighting Electricity	4,300.00
Enhanced 911	500.00
Sidewalk Maintenance	<u>1,500.00</u>
	\$11,497.00



A voice vote was held and since it was inconclusive, the Moderator called for a show of hands. The count was 27 yes, 6 no. Article 5, as amended, was declared passed.

6. To see if the Town will vote to raise and appropriate \$ 90,506.00 for the balance of the budget in Miscellaneous Departments.

Transfer Station	\$ 47,050.00
Welfare	5,000.00
Parks & Recreation	9,000.00
Debt/Service Fire Barn	<u>29,456.00</u>
	\$ 90,506.00

A motion was made by Gary Bisson, and seconded by Paula McClure to accept the Article as read. Paul Ancil stated that he thought there were too many people from other towns at the Transfer Station. He asked if there could be some sort of revenue that could be generated from other towns. Selectman, Larry Enman stated that 1/3 of that amount came from other towns for expenditures. Paul Ancil then suggested that there should be a specific sticker for town vehicles. Cheryl Lord said that the town issue stickers and that people who are not of this town are asked to show their driver's license and proof of residence. There being no further discussion, a voice vote was held and was in the affirmative. Article 6 was declared passed.

7. To see if the Town will vote to raise and appropriate \$ 17,940.00 for the Water and Sewer Departments.

Water Department	\$ 10,640.00
Sewer Department	<u>7,300.00</u>
	\$ 17,940.00

A motion was made by Gary Bisson, and seconded by Raymond Labrecque to accept the Article as read. Selectman, Larry Enman stated that he was looking into a grant that would be available in the fall, to help with water pressure. There being no further discussion a voice voter was held and was in the affirmative. Article 7 was declared passed.

8. To see if the Town will vote to raise and appropriate \$ 4,209.00 for the support of the following outside services. (Recommended by the Board of Selectmen)

UCV Hospital	\$ 800.00
Northern Human Serv/Mental Health Center	350.00
Northwoods Home Health & Hospice	2,000.00
Tri-County Cap	650.00
American Red Cross	159.00
CASA	<u>250.00</u>
	\$ 4,209.00

A motion was made by Paula McClure, and seconded by Crystal Labrecque to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 8 was declared passed.

9. To see if the Town will vote to raise and appropriate \$ 17,790.00 for the Library Trustees.

A motion was made by Paula McClure, and seconded by Deborah Bisson to accept the Article as read. Charles Kurtz asked about the \$12,000.00 that had been given for the replacement of the library windows. Library Trustee, Leslie Swanson, explained that there was actually \$21,276.41 set aside for the windows. There is \$4,747.34 in a checking account and \$16,529.41 in a savings account. Some of this money came from donations to the Library. This year the Library Trustees spent money on repairing the handicap ramp and railings, because of safety issues. The rest of the money was in a Fund and would be used for windows if needed. The Library Trustees had met with the accountants for the town, and that it would be alright to keep the rest of this money in a fund for windows. After further discussion a voice vote was held and was in the affirmative. Article 9 was declared passed.

10. To see if the Town will vote to raise and appropriate \$7,500.00 to be added to the Reappraisal Capital Reserve Fund. (Recommended by the Board of Selectmen)

A motion was made by Paula McClure, and seconded by Raymond Labrecque to accept the article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 10 was declared passed.

11. Shall the Town of Errol accept the provisions of RSA 31:95-b providing that the Town of Errol at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the Town of Errol, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

A motion was made by Crystal Labrecque, and seconded by Raymond Labrecque to accept the article as read. Selectman, Marc Poulin, explained that the Article would give the Selectmen the authority to accept and expend any donation under \$5,000.00. Sharon Miller commented that it would be a good idea if a meeting could be called to give the people a chance to express their ideas on how to use extra money when it comes up. She asked if it could be advertised in the paper. Cheryl Lord explained that anything over \$5,000.00 has to have a public meeting to explain what the money would be used for. Since there was no further discussion, a voice vote was held and was in the affirmative. Article 11 was declared passed.

12. To see if the Town will vote to authorize the Selectmen to sell, rent, or lease any or all property acquired by Tax Collector's Deed, dispose of Tax-Deeded Property under RSA 80:80 or RSA 80:42 as justice may require, or any other source and to administer said property as they deem in the best interest of the Town until rescinded by a vote of the Town Meeting.

A motion was made by Crystal Labrecque, and seconded by Marlene Russ to accept the article as read. Selectman, Larry Enman, explained that there is a property that will be taken over by the town for default of taxes, and that this article gives the Selectmen permission to sell property if needed. Since there was no further discussion, a voice vote was held and was in the affirmative. Article 12 was declared passed.

13. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2011. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2011. (Recommended by the Board of Selectmen)



A motion was made by Eric Ward, and seconded by Gerald Gingras to accept the article as read. Selectman, Marc Poulin, wanted everyone to know that 3 fire department vehicles had recently been sold. Since there was no further discussion, a voice vote was held and was in the affirmative. Article 13 was declared passed.

14. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2011. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2011. (Recommended by the Board of Selectmen)

A motion was made by Eric Ward, and seconded by Tadd Drum to accept the article as read. Since there was no discussion, a voice vote was held and was in the affirmative. Article 14 was declared passed.

15. To see if the Town will vote to raise and appropriate \$1,000.00 to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2011. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2011. (Recommended by the Board of Selectmen)

A motion was made by Tadd Drum, and seconded by Deborah Bisson to accept the article as read. Since there was no discussion, a voice vote was held and was in the affirmative. Article 15 was declared passed.

16. To see if the Town will vote to establish the land known as the 13 Mile Woods on December 31, 2012 to become a Town Forest managed under a Forest Commission under RSA 31:110. (Recommended by the Board of Selectmen)

A motion was made by Eric Ward, and seconded by Gail Lord to accept the article as read. Before the vote on this Article was taken, Moderator William Freedman, asked if Pierre Rousseau would explain what this article was all about. After Mr. Rousseau spoke on the 13-Mile Woods Association, he finished by stating that the Selectmen will now have the duty to establish a 3 to 5 person Forest commission to manage the land. This would take place by the end of 2012. Todd Smith asked if there could be a report in the town book on what is happening with the commission. Since there was no further discussion, a voice vote was held and was in the affirmative. Article 16 was declared passed.

17. To transact any other business that may legally come before this meeting.

Since there was no new business to be discussed, Sharon Lane made a motion to adjourn the meeting. The motion was seconded by Tadd Drum. The meeting was adjourned at 11:25 am.

Respectfully submitted,

Yvette C. Bilodeau

Town Clerk





Errol Consolidated School  
PO Box 129 – 99 Main Street  
Errol, New Hampshire 03579  
(603) 482-3341 - Fax (603) 482-3722  
errolschool@yahoo.com

*Annual Report*

*Of the*

*School Officials*

*Of the School District of*

*Errol, New Hampshire*

*For The*

*Fiscal Year Ending June 30, 2012*

# Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	William Freedman	2015
CLERK	Cheryl Lord	2015
TREASURER	Gail Poulin	2015
AUDITORS	The Mercier Group	
SCHOOL BOARD	Todd Smith	2013
	Norman Eames	2014
	Gloria Coffin (resigned)	2015
	Debra Freedman (appointed)	2013

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

## SUPERINTENDENT OF SCHOOLS

Paul Bousquet

## CERTIFIED BUSINESS ADMINISTRATOR

Pauline Plourde

## CO-DIRECTOR OF SPECIAL SERVICES

Steven D. Gordon

SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to cast your vote by ballot, upon Articles 1-2 at the Errol Town Hall in said District on Tuesday, the 12<sup>th</sup> of March 2013 from 3:00 PM in the afternoon to 7:00 PM in the evening. Please note the polls will be held in conjunction with the Town for the election of officers.

You are hereby notified to meet at the Errol Town Hall on Saturday, the 16<sup>th</sup> of March 2013 at 9:00 AM in the morning to act upon Articles 3 through 12.

ARTICLES 1-2 by Ballot: Tuesday, March 12, 2013

1. To choose a member of the school board for the ensuing three (3) years.
2. To choose a member of the school board for the ensuing two (2) years.

ARTICLES 3 - 12 - Saturday, March 16, 2013 at 9:00 AM

3. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.
4. To set the salaries of school district officers:

School Board Chair	\$350.00
School Board Members (2)	\$250.00 each
Treasurer	\$450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board.)	



5. To see if the District will vote to raise, appropriate, and expend the sum of \$471,353 for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$176,287
High School Tuition	\$ 32,073
Special Education	\$ 37,784
Other Instructional Programs	\$ 2,961
Student Support Services	\$ 48,728
Staff Support Services	\$ 2,556
School Board	\$ 9,609
SAU #20	\$ 49,438
Administrative Support	\$ 52,090
Custodial/Building	\$ 35,827
Student Transportation	\$ 24,000

(Recommended by the School Board.)

6. To see if the District will vote to raise and appropriate the sum of \$21,750.00 for the operation of the Food Service Program. (Recommended by the School Board.)
7. To see if the District will vote to raise and appropriate the sum of \$25,000.00 for the operation of the Federal and Private Grants. (Recommended by the School Board.)
8. To see if the school district will vote to raise and appropriate the sum of \$20,000.00 to be added to the **Student Tuition Expendable Trust Fund** previously established. (Majority vote required; recommended by the School Board.)
9. To see if the school district will vote to raise and appropriate the sum of \$5,000.00 to be added to the **Building Capital Reserve Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board.)
10. To see if the school district will vote to raise and appropriate the sum of \$1,000.00 to be added to the **Teacher Benefit Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for

transfer on July of this year. (Majority vote required; recommended by the School Board.)

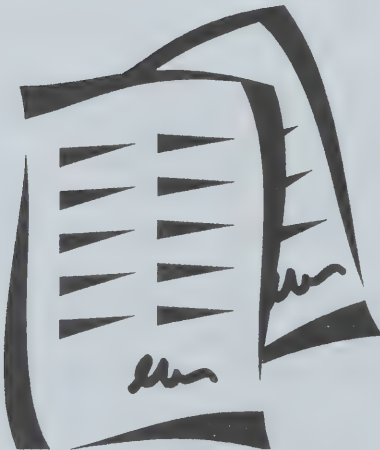
11. To see if the school district will vote to authorize, indefinitely until rescinded, the option to annually retain a portion of the unassigned general funds. The total held year-over-year in this account (prior years' retained earnings plus the newly retained portion) is not to exceed, by law, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. The actual amount retained, if any, will be determined by the School Board prior to the setting of taxes.

Expenditure of said funds is controlled by the board, and under RSA 32:11, such fund balance retained is permitted only to reduce the tax rate, or for emergencies to be approved by the Department of Education under RSA 32:11.

12. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 7<sup>th</sup> day of February 2013.

Norman Eames, Chair  
Todd Smith  
Debra Freedman  
ERROL SCHOOL BOARD





## ERROL SCHOOL DISTRICT TAX IMPACT SUMMARY

	<u>2011-2012</u>		<u>2012-2013</u>		<u>Proposed 2013-2014</u>	
Regular Education:	\$	404,311.00	\$	387,210.00	\$	394,459.00
Special Education:	\$	120,596.00	\$	96,552.00	\$	76,895.00
Warrants (*See Below):	\$	51,400.00	\$	71,700.00	\$	72,750.00
<b>Total Operating Budget:</b>	<b>\$</b>	<b>576,307.00</b>	<b>\$</b>	<b>555,462.00</b>	<b>\$</b>	<b>544,104.00</b>
<hr/>						
Less: Total Revenues and Credits:	\$	103,387.00	\$	91,482.00	\$	69,838.00
Fund Balance:	\$	2.00	\$	54,127.00	\$	5,000.00
District Assessment	\$	472,918.00	\$	409,853.00	\$	469,266.00
<hr/>						
Less: State Education Grant:	\$	14,426.00	\$	14,426.00	\$	14,100.00
Less: State Education Tax:	\$	189,120.00	\$	186,688.00	\$	189,753.00
<hr/>						
Local School Tax Portion:	<b>\$</b>	<b>269,372.00</b>	<b>\$</b>	<b>208,739.00</b>	<b>\$</b>	<b>265,413.00</b>
<hr/>						
Local School Tax Rate:		<b>3.14</b>		<b>2.36</b>		<b>3.00</b>
State School Tax Rate:		<b>2.47</b>		<b>2.33</b>		<b>2.37</b>
Total School Tax:		<b>5.61</b>		<b>4.70</b>		<b>5.38</b>
<hr/>						
		1.35		(0.91)		0.68
<hr/>						
Total Equalized Evaluation:	\$	85,888,785	\$	88,344,960	\$	88,344,960
Total Valuation w/o Utilities:	\$	76,555,785	\$	79,967,260	\$	79,967,260
Excess State Education Tax:	\$	-	\$	-	\$	-
	\$	0.00	\$	0.61	\$	0.06
<hr/>						
FOR EVERY BUDGET INCREASE OF:	\$	88,345.00	\$	<b>1.00</b>	=TAX RATE INCREASES	
FOR EVERY BUDGET INCREASE OF:	\$	10,000.00	\$	<b>0.1132</b>	=TAX RATE INCREASES	

<b>WARRANTS</b>						
Lunch Program	\$	21,400.00	\$	21,700.00	\$	21,750.00
Federal & Private Grants	\$	30,000.00	\$	30,000.00	\$	25,000.00
Building Fund					\$	5,000.00
Tuition Expendable Trust Fund	\$	-	\$	20,000.00	\$	20,000.00
Teacher Benefit Exp. Trust Fd	\$	-	\$	-	\$	1,000.00
	<b>\$</b>	<b>51,400.00</b>	<b>\$</b>	<b>71,700.00</b>	<b>\$</b>	<b>72,750.00</b>



# Errol School District

## Fiscal 2014 Budget

### PROGRAM TOTALS

100 General	FY 2012 Budget	FY 2012 Actual	FY 2013 Budget	FY 2014 Budget	Change	% Change
1100 - Regular Education	\$220,954.00	\$184,294.71	\$199,320.95	\$208,360.44	\$9,039.49	4.5%
1200 - Special Education	\$39,179.94	\$38,134.85	\$51,255.50	\$37,784.09	(\$13,471.41)	-26.3%
1400 - Other Education	\$16,454.00	\$16,132.24	\$4,018.52	\$2,961.38	(\$1,057.14)	-26.3%
2100 - Student Support Services	\$47,313.06	\$36,949.29	\$43,898.12	\$48,728.15	\$4,830.03	11.0%
2200 - Staff Support Services	\$2,528.00	\$2,376.01	\$2,556.91	\$2,555.52	(\$1.39)	-0.1%
2300 - School Board	\$61,835.00	\$60,289.57	\$58,307.11	\$59,046.78	\$739.67	1.3%
2400 - Administrative Services	\$50,991.00	\$53,997.23	\$59,299.34	\$52,090.27	(\$7,209.07)	-12.2%
2600 - Custodial Services	\$34,232.00	\$29,458.71	\$35,930.13	\$35,827.16	(\$102.97)	-0.3%
2700 - Transportation	\$51,420.00	\$51,419.04	\$29,175.00	\$24,000.00	(\$5,175.00)	-17.7%
5200 - CRF/ETF Transfers	\$51,400.00	\$9,401.56	\$71,700.00	\$72,750.00	\$1,050.00	1.5%
<b>Grand Total</b>	<b>\$576,307.00</b>	<b>\$482,453.21</b>	<b>\$555,461.58</b>	<b>\$544,103.79</b>	<b>(\$11,357.79)</b>	<b>-2.0%</b>

#### Note the following:

- 1) The budget reflects a 1.35% salary increase across the board.
- 2) Health Insurance plans have moved to a HMO Deductible Plan. The use of flexible savings accounts (FSA) will go towards helping to cover deductibles.

Salary Increases	\$2,817.60
FSA's	\$6,216.00
<b>Total</b>	<b>\$9,033.60</b>
Insurance Savings	\$9,023.28

NH Retirement has increased by 25.31%



#### Article 11 - Fund Balance:

Total Appropriation	\$544,103.79
Less Revenue	(\$74,838.00)
Less Adequacy Grant	(\$14,100.00)
<b>= Net Assessment</b>	<b>\$455,165.79</b>
<b>2.5%</b>	<b>\$11,379.14</b>

**Maximum Amount Allowed by Law!**

# Errol School District

## Fiscal 2014 Budget

By Object!

Account Number / Description	FY 2012 Budget	FY 2012 Actual	FY 2013 Budget	FY 2014 Budget	Change	% Change
Salaries	\$175,555.94	\$174,918.34	\$191,648.01	\$201,042.20	\$9,394.19	4.9%
Health	\$41,977.00	\$41,785.92	\$43,662.88	\$37,861.64	(\$5,801.24)	-13.3%
Dental	\$1,825.00	\$1,824.40	\$1,678.00	\$1,698.12	\$20.12	1.2%
Life/Disability	\$1,289.00	\$1,213.92	\$1,311.00	\$890.00	(\$421.00)	-32.1%
FICA	\$13,605.00	\$12,894.95	\$14,660.31	\$15,326.21	\$665.90	4.5%
FSA Fees	\$108.00	\$108.00	\$108.00	\$6,216.00	\$6,108.00	5655.6%
Retirement	\$16,177.00	\$15,777.40	\$15,971.82	\$20,281.96	\$4,310.14	27.0%
U/Comp	\$396.00	\$484.36	\$487.98	\$566.46	\$78.48	16.1%
W/Comp	\$996.00	\$920.73	\$999.58	\$875.20	(\$124.38)	-12.4%
Miscellaneous	\$152.00	\$151.25	\$325.00	\$150.00	(\$175.00)	-53.8%
<b>Grand Total Benefits</b>	<b>\$76,525.00</b>	<b>\$75,160.93</b>	<b>\$79,204.57</b>	<b>\$83,865.59</b>	<b>\$4,661.02</b>	<b>5.9%</b>
Contracted	\$95,316.06	\$85,012.43	\$101,410.00	\$87,193.00	(\$14,217.00)	-14.0%
Repairs/Rentals	\$11,700.00	\$8,503.05	\$11,850.00	\$10,300.00	(\$1,550.00)	-13.1%
Purchased/Tuition	\$140,507.00	\$108,474.49	\$74,129.00	\$63,538.00	(\$10,591.00)	-14.3%
Supplies	\$22,323.00	\$18,519.17	\$22,350.00	\$22,340.00	(\$10.00)	0.0%
Equipment	\$400.00	\$207.00	\$400.00	\$300.00	(\$100.00)	-25.0%
Dues/Fees	\$2,580.00	\$2,256.24	\$2,770.00	\$2,775.00	\$5.00	0.2%
Transfers	\$51,400.00	\$9,401.56	\$71,700.00	\$72,750.00	\$1,050.00	1.5%
<b>Grand Total</b>	<b>\$576,307.00</b>	<b>\$482,453.21</b>	<b>\$555,461.58</b>	<b>\$544,103.79</b>	<b>(\$11,357.79)</b>	<b>-2.0%</b>

# ERROL SCHOOL DISTRICT

## TUITION STUDENTS 2013-2014

Grade 9	1
Extra	1

	TUITION RATES		
	2013-2014	2012-2013	2011-2012
Berlin \$	15,173	\$ 13,369	\$ 12,734
Colebrook * \$	16,900	\$ 16,017	\$ 15,623
GRS Coop \$	14,705	\$ 14,313	\$ 14,255

\* 2013-2014 is an estimate

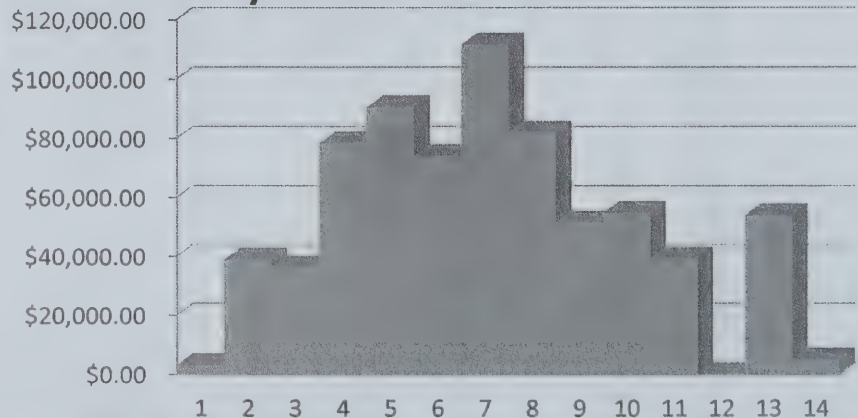


## Revenue Summary

	Actuals 2011-2012	Revised 2012-2013	Projected 2013-2014
Tuition	\$ 56,607	\$ 47,262	\$ 31,338
Interest	53	20	25
Medicaid	5,723	2,500	2,500
Nutrition - Local	7,266	7,800	7,200
Nutrition - State	152	200	175
Nutrition- Federal	3,589	3,700	3,600
Title I & Title VI	21,812	30,000	25,000
<b>Total Revenues</b>	<b>\$ 95,202</b>	<b>\$ 91,482</b>	<b>\$ 69,838</b>

Year	Fund Bal.
2001	\$3,256.00
2002	\$38,984.00
2003	\$ 36,195.00
2004	\$ 78,405.00
2005	\$ 90,582.84
2006	\$ 74,125.90
2007	\$ 111,615.00
2008	\$ 82,179.00
2009	\$ 51,545.00
2010	\$ 54,850.00
2011	\$ 39,332.00
2012	\$ 2.00
2013	\$ 54,127.00
2014	\$ 5,000.00

### History of Errol SD Fund Balance



*The fluctuation is quite evident! Years 2001, 2012 and 2014 are under \$5,000 Years 2004 – 2008 were over \$74,000!*



# *Errol Consolidated School*

## **2012- 2013**

### **Faculty / Staff**

<u>Faculty/Staff</u>	<u>Position</u>	<u>Salary</u>
Bourassa, Nancy	Lunch Director	\$14,009.63
Cote, Mary	Grade Teacher	\$34,519.00
Hall, Carol	Part-Time Admin.Assistant	\$ 3,355.44
Hall, Carol	Para Professional	\$ 7,926.17
Hall, Carol	Part-Time Library	\$ 838.86
Lane, Sharon	Grade Teacher	\$48,874.00
Lemieux, Barbara	Maintenance	\$ 9,553.83
St.Cyr, Amy	SPED	\$18,875.40
Senter, Suzanne	Para Professional	\$ 6,465.55
Urso, Kathleen	Principal/Teacher	\$57,444.00

Errol Consolidated School  
Principal's 2012 Annual Report

As most of you know, we have a very unique school here in Errol --- in size and classroom set up as well as student population. Our very talented and dedicated staff work diligently with multi age groups and with individual students to provide the best, most well rounded education possible. We also try to involve our students in a number of activities that are not necessarily part of the average school curriculum in order to instill confidence, pride and self assurance as well as a sense of citizenship. Our students have been very successful during the 2011/2012 school year and I would like to share their successes with you.

Seven students from our school had their artwork chosen for publication in Celebrating Art, a nationally published book highlighting student artwork. Three students had their short stories published in The Anthology of Short Stories and one student won a poetry contest.

All students in grades K through 8 created videos or animated shorts for the Ways of the Woods Mobile Museum while it was on campus. These films focused on the impact of logging in the North Country and are now a permanent part of the exhibit. Students in the middle school also participated in the North Country Film Festival, sponsored by NCES. Short films were created and submitted and the students received nominations in three categories for their work --- and we had one winner!

Students in grades 5 through 8 were also recognized for their work in the Union Leader Stock Market Challenge, coming in first place in the Elementary School Division and winning the Fidelity Financial Education Award for going above and beyond the requirements of the competition.

After placing first in participation for 5 months in the Fuel Up to Go Health and Nutrition Challenge, we were awarded a prize package of physical education equipment as well as t-shirts and hats for all staff and students.

We worked with the Heritage Commission to create three wooden quilt blocks --- one of which is displayed on the school --- for the Coos County Quilt Trail. We co sponsored and participated in a very special Memorial Day Service to unveil and dedicate the newest names on our war monument. Students also held their annual town wide Halloween Party and continued our soldier support for those servicemen and servicewomen who are deployed.

We also wrote and received a number of grants. Our federally funded Title IIA grant provides funds for professional development and staff conferences. The REAP funds we receive help pay for technology, student activities and entertainers and musicians to help enhance our music curriculum. We also received a \$1000 grant from CVS/Caremark and a \$3500 grant from the Berlin City Drive for Education program. Funds from these grants helped purchase wood chips and with the help of some wonderful and very hard working volunteers, the playground was resurfaced to improve safety and accessibility.

We had a very busy and successful year and are looking forward to even more new and exciting activities --- and successes. Thank you for your continued support of the students and staff!

*Kathleen A. Urso*

**2012**  
**Superintendent's Report**  
**Errol School District**  
**Errol, New Hampshire**

Dear Citizens of Errol,

I hope that this annual letter finds you well.

The Errol Consolidated School staff continues to strive to meet the needs of its students in our small, close knit community school. In order to continue to implement a frugal budget in this tough economy our staff continues to think outside the box to provide quality programs for our children. From our volunteers; thank you Bob Lord our P.E. teacher, Sandy Hall our cafeteria volunteer and Deb Freedman our classroom volunteer; to the grant money that has provided musical instruction from visiting artists; from our staff members acting as librarians, nurses, maintenance people; to staff professional development training costs borne through grants-the students of ECS receive a quality education. Our dedicated school board asks tough questions throughout the year but especially when the budget is being presented to them for approval. The staff prepares a budget that meets the needs of our children knowing that creativity will be used in order to provide an "adequate" education as required by New Hampshire law and the New Hampshire Department of Education. I applaud the staff for the work that they do every day with our students. The Errol Consolidated School is a family of children and adults working together to be successful.

In the fall of 2011, community forums were held in collaboration with SAU 3, Berlin, throughout the Androscoggin Valley to gather citizen input on the current educational offerings at our schools and where they envisioned the path of our schools in the future. A comprehensive report was prepared and shared with the public. In the spring of 2012, a survey was sent out through the SAU 20 website to gather more data as to the subject of collaboration, cooperation and possible regionalization in our schools. The majority of the 400 plus survey respondents felt that investigating additional ways to cooperate needed to continue. Today, SAU 20 and SAU 3 schools share the same instructional calendar, communicate and share professional development opportunities and offer assistance in other areas when needed thus fostering a spirit of collaboration. Regionalization of school districts in SAU 20 and 3 is an area that will not be explored, as the governance of our schools in each SAU is very different. The City form of governance in Berlin does not meld with our traditional Town/School District Meeting form of governance in the Town of Errol and the surrounding towns. SAU 20 and 3 will continue to look for ways to cooperate and collaborate for the mutual benefit of our students.

At the end of 2012, an unforeseeable tragedy took place at the Sandy Hook Elementary School in Newtown, Connecticut. The act is unfathomable to me and the sorrow continues to surface. In the aftermath of the catastrophe, conversations have taken place with our school administrators, local law enforcement officials and the New Hampshire



Department of Education as to the safety measures we have in place and ways to improve the same in our schools. Those conversations will continue and actions will be taken to improve safety practices and procedures in the Errol Consolidated School and other schools in our SAU. The remoteness of our little school is of deep concern to me. We have an excellent safety system in our school but will remain vigilant and continue to explore ways to make our school as safe as possible. My thoughts and prayers will continue to be sent to the victims of this tragedy, the families and all who knew these innocent individuals.

The Errol School Board filled the unexpired term of long time Board member Gloria Coffin by appointing Debra Freedman to the position. I would like to thank Gloria for her many years of service to the Errol Consolidated School and welcome Deb to the Board. I am sure that Gloria will be around as Lego Camp is held at ECS during the summer.

Please do not hesitate to visit or to call me at 466-3632 if you have any questions, concerns or wish to discuss the education of the children of Errol.

Sincerely,

Paul Bousquet  
Superintendent, SAU 20

**School Administrative Unit #20**  
**Fiscal Year 2014 Budget**

	<b>ADOPTED BUDGET 2012-2013</b>	<b>Proposed BUDGET 2013-2014</b>	<b>Amt Change</b>	<b>% Change</b>
1800 Community Services	\$ 1,000	\$ 1,300	\$ 300	30.0%
2150 Professional Services (Pre-school/Speech)	\$ 68,528	\$ 70,718	\$ 2,190	3.2%
2213 Instructional Staff Development Services	\$ 31,102	\$ 31,981	\$ 879	2.8%
2225 Network Administration	\$ 85,041	\$ 86,625	\$ 1,584	1.9%
2310 School Board	\$ 7,366	\$ 6,516	\$ (850)	-11.5%
2320 Administrative Services	\$ 46,213	\$ 41,575	\$ (4,638)	-10.0%
2321 Superintendent Services	\$ 158,115	\$ 161,175	\$ 3,060	1.9%
2329 Special Education Services	\$ 159,203	\$ 164,218	\$ 5,015	3.1%
2500 Support Services-Business	\$ 223,970	\$ 234,476	\$ 10,506	4.7%
2600 Building/Custodial	\$ 5,700	\$ 6,700	\$ 1,000	17.5%
<b>TOTAL:</b>	<b>\$ 786,238</b>	<b>\$ 805,284</b>	<b>\$ 19,046</b>	<b>2.4%</b>

**Revenues**

Interest	\$ 100.00
Serv to LEA	\$ 15,000.00
Wellness Grant	\$ 1,300.00
Speech Serv	\$ 70,718.00
Becky	\$ 83,866.31
Steve	\$ 31,049.00
Fund Balance	\$ 60,000

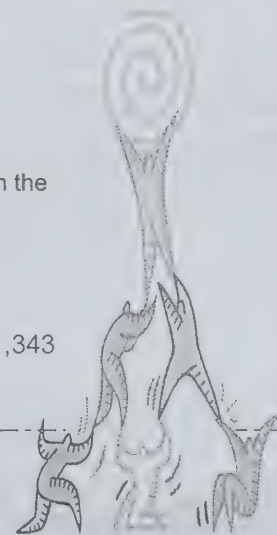
Speech is allocated based on usage in the individual District budgets  
Allocated to GRS Cooperative  
Allocated to Dummer/Errol/Milan

	<b>\$ 262,033</b>	<b>\$ 1,343</b>
Gen'l	\$ 76,400.00	\$ (4,750.00)
Spec	\$ 185,633.31	\$ 6,093.33
	<b>\$ 543,251</b>	

Projected Fund Balance	\$ 135,000
Applied 2013-2014	\$ 60,000
Balance Remaining	<u>\$ 75,000</u>

9.3% of Budget

10% Total Budget	\$ 80,528
15% Total Budget	\$ 120,793



**School Administrative Unit #20**  
**Fiscal Year 2014 Budget**

**Initial School District Distribution     \$    543,251**

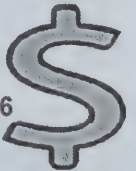
<u>DISTRICT</u>	2011	<u>VAUATION</u>	<u>PERCENT</u>	1/2 ASSESSMENT	<u>ADM</u>	<u>PUPIL</u>	1/2 ASSESSMENT
	<u>Equalized</u>			<u>TOTAL</u>			<u>TOTAL</u>
	<u>VALUATION</u>			<u>District Sh.</u>	<u>PUPILS</u>	<u>PERCENT</u>	<u>District Sh.</u>
Dummer	44,207,498	7.2%	\$	19,460	0.0	0.0%	\$ -
Errol	81,818,412	13.3%	\$	36,016	12.7	2.3%	\$ 6,258
Gorham	251,562,872		\$	-	0.0	0.0%	\$ -
Milan	106,421,158	17.2%	\$	46,845	103.3	18.7%	\$ 50,905
Randolph	63,370,165		\$	-	0.0	0.0%	\$ -
Shelburne	69,684,461		\$	-	0.0	0.0%	\$ -
GRS Coop	384,617,498	62.3%	\$	169,305	435.2	79.0%	\$ 214,462
<b>Total:</b>	<b>617,064,566</b>	<b>100.0%</b>	<b>\$</b>	<b>271,626</b>	<b>551</b>	<b>100.0%</b>	<b>\$ 271,625</b>

**Special Services Allocation     \$    114,915**

<b>Co-Director of Special Services</b>			
Becky	GRS Cooperative	\$	83,866
Steve	Dummer/Errol/Milan	\$	31,049

<u>DISTRICT</u>	2011	<u>VAUATION</u>	<u>PERCENT</u>	1/2 ASSESSMENT	<u>ADM</u>	<u>PUPIL</u>	1/2 ASSESSMENT
	<u>Equalized</u>			<u>TOTAL</u>			<u>TOTAL</u>
	<u>VALUATION</u>			<u>District Sh.</u>	<u>PUPILS</u>	<u>PERCENT</u>	<u>District Sh.</u>
Dummer	44,207,498	19.0%	\$	2,952	0.0	0.0%	\$ -
Errol	81,818,412	35.2%	\$	5,464	12.7	10.9%	\$ 1,700
Milan	106,421,158	45.8%	\$	7,108	103.3	89.1%	\$ 13,825
	232,447,068				116		

**TOTAL School District Distribution     \$    658,166**



	<u>2012-2013</u>	Initial		<u>2013-2014</u>		
		Distribution	Special Services	Combined Total	<u>Change</u>	<u>SHARE</u>
Dummer	\$22,106	\$19,460	\$2,952	\$22,412	\$306	3.41%
Errol	\$48,732	\$42,274	\$7,164	\$49,438	\$706	7.51%
Milan	\$113,460	\$97,750	\$20,933	\$118,683	\$5,223	18.03%
GRS Coop	\$452,262	\$383,767	\$83,866	\$467,633	\$15,371	71.05%
	<u>\$636,560</u>	<u>\$543,251</u>	<u>\$114,915</u>	<u>\$658,166</u>	<u>\$21,606</u>	3.39%
		\$68	2.4%			
		-\$34	-0.5%	147,118	Other Revenue	
		<b>\$830</b>	4.1%	<u>\$805,284</u>	Total Budget	



ERROL SCHOOL DISTRICT MEETING  
STATE OF NEW HAMPSHIRE  
MARCH 13, 2012

The Errol School District Meeting's election of officers was held on March 13, 2012. The polls were opened at 3:00 p.m. for voting on Article 1-4 by the Moderator, William Freedman. The polls closed at 7:00 p.m. Ballots were counted immediately following the close of the polls by Larry S. Enman, Selectman, Clara Grover, Supervisor of the Checklist, Marlene Russ, Supervisor of the Checklist. There were 62 votes cast on Articles 1 - 4. The results are as follows:

**Article 1:** To choose a Moderator for the ensuing three (3) years.

**William J. Freedman** received 54, Richard Roy received 2 votes, Butch Lane, Christopher Bean, and Sharon Lane & each received 1 vote. William J. Freedman was declared School Board member for three years.

**Article 2:** To choose a Clerk for the ensuing three (3) years.

**Cheryl Lord** received 57 votes. Cheryl Lord was declared Clerk for three years.

**Article 3:** To choose a Treasurer for the ensuing three (3) years.

**Gail Poulin** received 60 votes and Cheryl Lord received 1 vote. Gail Poulin was declared Treasurer for three years.

**Article 4:** To choose a member of the School Board for the ensuing three (3) years.

**Gloria Coffin** received 55 votes and Cheryl Lord, Charles Kurtz, Dave Labrecque, Crystal Labrecque, Katy Gingras and Gayle Lord each received 1 vote. Gloria Coffin was declared School Board member for three years.

**ERROL SCHOOL DISTRICT MEETING  
MARCH 17, 2012**

The business portion of the Errol School District meeting was held on March 17, 2012, with the Moderator, William Freedman opening the meeting at 9:00 a.m. A motion was made by Sharon Lane and seconded by Gayle Lord to dispense with the first reading of the warrant. Voice vote was in the affirmative and the Moderator dispensed with the first reading of the Warrant. There were approximately 34 voters in attendance.

**Article 5:** To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Deborah Bisson and seconded by Gayle Lord to accept Article 5 as read.

There being no discussion, the Moderator called for the vote on Article 5. Voice vote was in the affirmative and **Article 5 was declared passed.**

**Article 6:** To set the salaries of school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	\$ 250.00 each
Treasurer	\$ 450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisors of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board)	

A motion was made by Gerry Gingras and seconded by Crystal Labrecque to accept Article 6 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and **Article 6 was declared passed.**

**Article 7:** To see if the District will vote to raise, appropriate, and expend the sum of **\$ 483,762** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	\$ 173,270
High School Tuition	\$ 31,349
Special Education	\$ 51,256
Other Instructional Programs	\$ 4,018
Guidance Services	\$ 14,016
Health Services	\$ 875
Psychological Services	\$ 100
Speech & Audiology Services	\$ 9,518
Physical & Occupational Therapy	\$ 21,660
Instruction & Curriculum	\$ 597
Library Media Services	\$ 1,960
School Board	\$ 9,575
SAU #20	\$ 48,732
Administrative Support	\$ 51,731
Custodial/Building	\$ 35,930
Student Transportation	\$ 29,175
(Recommended by the School Board)	

A motion was made by Bob Lord and seconded by Nancy Bourassa to accept Article 7 as read.

Paul Ancil questioned Kathy Urso's salary due to the economy and the number of students that something, maybe a pay freeze, should be done.

Pauline Plourde said the low rate of pay was adjusted in the early days and that they are mindful of the economy and there has been no increase in pay in the SAU. They did receive a 2% raise last year. She said that budget cuts are considered.

Paul Bousquet pointed out that the teachers are taking on more with the kids, there are volunteers coming in to help out and that the budget is down \$20,000.

There being no further discussion, the Moderator called for the vote on Article 7. Voice vote was in the affirmative and **Article 7 was declared passed.**

**Article 8:** To see if the District will vote to raise and appropriate the sum of **\$ 21,700.00** for the operation of the Food Service Program. (Recommended by the School board)

A motion was made by Sharon Lane and seconded by Crystal Labrecque to accept Article 8 as read.

Nancy Bourassa received a round of applause for doing a great job with the senior meals.

There being no further discussion, the Moderator called for the vote on Article 8. Voice vote was in the affirmative and **Article 8 was declared passed.**

**Article 9:** To see if the District will vote to raise and appropriate the sum of **\$ 30,000.00** for the Operation of the Federal and Private Grants. (Recommended by the School Board)

A motion was made by Sharon Miller and seconded by Nancy Bourassa to accept Article 9 as read.

There being no discussion, the Moderator called for the vote on Article 9. Voice vote was in the affirmative and **Article 9 was declared passed.**

**Article 10:** To see if the School District will vote to raise and appropriate the sum of **\$ 20,000.00** to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; Recommended by the School Board)

A motion was made by Crystal Labrecque and seconded by Gayle Lord to accept Article 10 as read.



There being no discussion, the Moderator called for the vote on Article 10. Voice vote was in the affirmative and **Article 10 was declared passed.**

**Article 11:** To transact any other business that may legally come before this meeting.

A motion was made by Carolyn Labrecque and seconded by Gerry Gingras to accept Article 11 as read.

Paul Bousquet told the people that the next School Board meeting was April 9<sup>th</sup> at 7:00p.m.

Paul Bousquet passed out a sheet showing the next step on the community forums. There will be a survey going out, online or hardcopy if needed and will be advertised in the local newspapers. He pointed out that the elementary schools will not change.

Sharon Miller asked that it be put in the News & Sentinel also.

Sharon Lane thanked Bob Lord for doing gym, Sandra Hall for helping with senior meals, Debbie Freedman for helping in Mrs. Cote's class, and Sue Senter's help her in her class.

A motion was made by Sharon Lane and seconded by Crystal Labrecque to adjourn the meeting. Voice vote was in the affirmative and the meeting was declared adjourned at 9:22 a.m.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Cheryl L. Lord".

Cheryl L. Lord  
Errol School District Clerk

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2012

For School District of Errol, NH

SAU # 20

**DUE TO THE NH DEPARTMENT OF REVENUE**

Not Later Than September 1, 2012

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

Norman Eames  
School Board Chairperson

8/30/12  
Date

Superintendent of Schools: Paul Bourque Date: 8/30/12

**SCHOOL BOARD MEMBERS**

*Please sign in ink.*

John J. Del  
Diana Coffin

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**FOR DRA USE ONLY**

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# Annual School Financial Report

For the Year Ending June 30, 2012

BALANCE SHEET		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
<b>ASSETS</b>					
<b>Current Assets</b>					
1. CASH	100	15,555.67	0.00	0.00	0.00
2. INVESTMENTS	110	74,549.70	0.00	0.00	163,784.23
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	4,729.12	0.00	0.00	0.00
5. INTERGOV'T REC	140	4,787.36	732.24	9,623.23	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		<b>99,621.85</b>	<b>732.24</b>	<b>9,623.23</b>	<b>163,784.23</b>
<b>LIAB &amp; FUND EQUITY</b>					
<b>Current Liabilities</b>					
12. INTERFUND PAYABLES	400	0.00	723.97	4,005.15	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	415.02	0.00
14. OTHER PAYABLES	420	11,150.58	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	8.27	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	34,344.57	0.00	5,203.06	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>45,495.15</b>	<b>732.24</b>	<b>9,623.23</b>	<b>0.00</b>
<b>Fund Equity</b>					
<b>Nonspendable:</b>					
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENS	752	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS (p	756	0.00	0.00	0.00	20,466.82
<b>Restricted:</b>					
26. RESERVE FOR ENDOWMENTS (ir	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00		
28. UNSPENT BOND PROCEEDS					
<b>Committed:</b>					
29. RESERVE FOR CONTINUING APF	754	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	20,000.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
<b>Assigned:</b>					
32. RESERVED FOR SPECIAL PURPO	760	0.00	0.00	0.00	143,317.41
33. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
34. UNASSIGNED FUND BALANCE	770	34,126.70			
<b>35. Total Fund Equity lines 23-34</b>		<b>54,126.70</b>	<b>0.00</b>	<b>0.00</b>	<b>163,784.23</b>
<b>36. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 35</b>		<b>99,621.85</b>	<b>732.24</b>	<b>9,623.23</b>	<b>163,784.23</b>
<b>REVENUES</b>					
<b>Revenue From Local Sources</b>					
1. Total Assessments	1100-1119	269,372.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	56,607.00		0.00	
3. Transportation Fees from All Sourc	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	53.19	0.00	0.00	74.98
5. Food Services Sales	1600-1699		7,265.80		
6. Other Revenue from Local Sources	1700-1999	1,003.87	0.00	237.08	0.00
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>		<b>57,664.06</b>	<b>7,265.80</b>	<b>237.08</b>	<b>74.98</b>
<b>8. Total Local Revenue Lines 1 &amp; 7</b>		<b>327,036.06</b>	<b>7,265.80</b>	<b>237.08</b>	<b>74.98</b>



**Annual School Financial Report**  
For the Year Ending June 30, 2012

		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
<b>Revenue from State Sources</b>					
<b>UNRESTRICTED GRANTS-IN-AID</b>					
9. Adequacy Education Grant	3111	14,413.51			
10. Statewide Enhanced Education T	3112	189,120.00			
11. Adequacy Education Grant - EDJ	3119	12.49			
12. Other (Specify)	3190-3199	273.59	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid 9-12</b>		<b>203,819.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RESTRICTED GRANTS-IN-AID</b>					
14. School Building Aid	3210	0.00			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	0.00			
18. Vocational Education	3241-3249	0.00		0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	152.35	0.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>		<b>0.00</b>	<b>152.35</b>	<b>0.00</b>	<b>0.00</b>
21. Grants-in-Aid Through Other Pub	3700	0.00	0.00	0.00	
22. Revenue In Liew of Taxes	3800	0.00		0.00	
<b>23. Total Revenue from State Sources Lines 1</b>		<b>203,819.59</b>	<b>152.35</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES</b>					
<b>Revenue From Federal Sources</b>					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>					
25. Restricted Grants-in-Aid Direct from	4300-4399	0.00		7,570.53	
26. Restricted Grants-in-Aid from Fed C	4500-4599	5,722.72	6,963.17	14,004.23	
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	0.00			
<b>29. Total Revenue from Federal Gov't (Lines 24-</b>		<b>5,722.72</b>	<b>6,963.17</b>	<b>21,574.76</b>	
<b>Other Financing Sources</b>					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
<b>Interfund Transfers</b>					
32. Transfer from General Fund	5210		9,401.56	0.00	0.00
33. Transfer from Special Revenue Func	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Fund	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Ass	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
<b>39. Total Other Financing Sources (Lines 30-38)</b>		<b>0.00</b>	<b>9,401.56</b>	<b>0.00</b>	<b>0.00</b>
<b>40. Total Revenue &amp; Other Financing Sources (L</b>		<b>536,578.37</b>	<b>23,782.88</b>	<b>21,811.84</b>	<b>74.98</b>
<b>EXPENDITURES</b>					
<b>Instruction</b>					
1. Regular Programs	1100-1199	184,294.71		4,546.87	
2. Special Programs	1200-1299	38,134.85		6,541.08	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	16,132.24		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	0.00		0.00	
<b>7. Total Instructional Expenditures (Lines 1-6)</b>		<b>238,561.80</b>	<b>0.00</b>	<b>11,087.95</b>	<b>0.00</b>
<b>Support Services</b>					
8. Student Services	2100-2199	36,949.29		462.08	
9. Instructional Staff	2200-2299	2,376.01		8,215.16	
10. General Administration - SAU Level	2300-2399	60,289.57		0.00	

# Annual School Financial Report

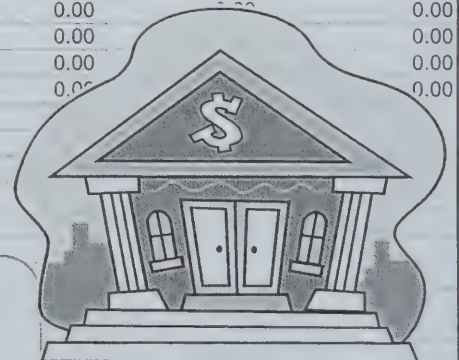
## For the Year Ending June 30, 2012

		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
11. School Administration	2400-2499	53,997.23	.....	0.00	.....
12. Business	2500-2599	0.00	.....	0.00	.....
13. Operation/Maintenance of Plant	2600-2699	29,458.71	.....	0.00	.....
14. Student Transportation	2700-2799	51,419.04	.....	688.22	.....
15. Centralized Services	2800-2899	0.00	.....	0.00	.....
16. Other Support Services	2900-2999	.....	.....	.....	.....
17. Food Service Operation	3100-3199	.....	23,782.88	.....	.....
<b>18. Total Support Services (Lines 8-17)</b>		234,489.85	23,782.88	9,365.46	0.00
<b>Other Outlays</b>					
19. Facility Acquisition & Construction	4000-4999	0.00	.....	0.00	.....
20. Debt Service - Principal	5110	0.00	.....	0.00	.....
21. Debt Service - Interest	5120	0.00	.....	0.00	.....
<b>Other Financing Uses</b>					
22. Transfer to General Fund	5210	.....	0.00	0.00	4,564.00
23. Transfer to Food Service (Special R5220-5221		9,401.56	.....	0.00	.....
24. Transfers to All Other Special Reven5222-5229		0.00	.....	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	.....	0.00	.....
26. Transfer to Capital Reserves	5251	16.77	.....	.....	.....
27. Transfer to Expendable Trust Funds	5252	58.21	.....	.....	.....
28. Transfer to Nonexpendable Trust F	5253	0.00	.....	.....	.....
29. Transfer to Fiduciary Fund	5254	(74.98)	.....	.....	.....
30. Allocation to Charter Schools	5310	0.00	.....	0.00	.....
31. Allocation to Other Agencies	5390	0.00	.....	1,358.43	.....
<b>32. Total Other Outlays and Financing Uses (Li</b>		9,401.56	0.00	1,358.43	4,564.00
<b>33. Total Expenditures for All Purposes (Lines,</b>		482,453.21	23,782.88	21,811.84	4,564.00

### AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th

REPORT IN WHOLE DOLLARS	(1) DEBT 1	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(6) TOTAL
Length of Debt (yrs)	0	0	0	0	.....
Date of Issue (mm/yy)	0	0	0	0	.....
Date of Final Payment(mm/yy)	0	0	0	0	.....
Original Debt Amount	0.00	0.00	0.00	0.00	.....
Interest Rate	0.00	0.00	0.00	0.00	.....
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00



The Fiscal Year 2012 Audit for the Errol School District has been conducted by The Mercier Group and is currently unavailable at the time of this printing. Please contact the SAU Office if interested in viewing the report.



# Errol School District Calendar 2013-2014

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat
<b>August</b>					1	2	3	<b>February</b>							1
3		4	5	6	7	8	9 10	15	2	3	4	5	6	7	8
	11	12	13	14	15	16	17		9	10	11	12	13	14	15
	18	19	20	21	22	23	24		16	17	18	19	20	21	22
	25	26	27	28	29	30	31		23	24	25	26	27	28	
<b>September</b>								<b>March</b>							
20	1	2	3	4	5	6	7	21	2	3	4	5	6	7	8
	8	9	10	11	12	13	14		9	10	11	12	13	14	15
	15	16	17	18	19	20	21		16	17	18	19	20	21	22
	22	23	24	25	26	27	28		23	24	25	26	27	28	29
	29	30							30	31					
<b>October</b>			1	2	3	4	5	<b>April</b>			1	2	3	4	5
21	6	7	8	9	10	11	12	17	6	7	8	9	10	11	12
	13	14	15	16	17	18	19		13	14	15	16	17	18	19
	20	21	22	23	24	25	26		20	21	22	23	24	25	26
	27	28	29	30	31				27	28	29	30			
<b>November</b>						1	2	<b>May</b>					1	2	3
18	3	4	5	6	7	8	9	21	4	5	6	7	8	9	10
	10	11	12	13	14	15	16		11	12	13	14	15	16	17
	17	18	19	20	21	22	23		18	19	20	21	22	23	24
	24	25	26	27	28	29	30		25	26	27	28	29	30	31
<b>December</b>								<b>June</b>							
15	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7
	8	9	10	11	12	13	14		8	9	10	11	12	13	14
	15	16	17	18	19	20	21	<b>Total School Days:</b>	15	16	17	18	19	20	21
	22	23	24	25	26	27	28	180	22	23	24	25	26	27	28
	29	30	31						29	30					
<b>January</b>				1	2	3	4	<b>Report Cards:</b>							
21	5	6	7	8	9	10	11	12/6/13, 3/14/14, 6/13/14							
	12	13	14	15	16	17	18								
	19	20	21	22	23	24	25	<b>Progress Reports:</b>							
	26	27	28	29	30	31		10/18/13, 1/24/14, 5/2/14							

8/26/-8/27  
Wed, Aug 28  
Mon., Sept 2  
Fri., Oct. 11  
Mon., Oct. 14  
Mon. Nov 11  
11/28-11/29

Staff Inservice Days  
First Day of School  
Labor Day  
NC Inservice Day  
Columbus Day  
Veteran's Day  
Thanksgiving (11/27 All-1/2)

12/23 - 01/01  
Mon., Jan 20  
M-F-2/24-28  
M-F- 4/21-25  
Mon., May 26  
Thu, June 12

Christmas Vacation  
Civil Rights Day  
Winter Vacation  
Spring Vacation  
Memorial Day  
Last Day of School (T)

Adopted: 2/7/13   1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - June 12 - June 25, 2014







